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# ANNUAL **REPORT** 2015

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# ANNUAL REPORT 2015

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**Founded in 1938, Basketball New South Wales (BNSW) is the governing body of basketball in the state of New South Wales, Australia. Over the past 7 decades, BNSW has grown from just 4 member Associations at its inception, to 63 Associations today.**

**Encompassed within these member Associations are approximately 50,000 registered members. In addition to registered players, BNSW's membership is made up of referees, coaches and administrators.**

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BNSW's active members range in age from as young as 4 years old up to the grand old age of 81.

Basketball NSW member Associations range from Albury on the Victorian border up to Ocean Shores on the Queensland border and as far west as Griffith.

Of the 63 Associations, 14 are within the Metropolitan area. These metro Associations contain half of BNSW's registered members with the remaining members spread across 49 Country Associations



#BNSW



## *Our Vision*

Basketball NSW to be recognised by its members, associates, stakeholders and other sporting organisations as the overall leading State provider for basketball and sport in Australia.

## *Our Mission*

Promote, develop and maintain the sport of basketball in NSW through eight strategic key performance pillars that will inspire excellence for our participants, members, partners and basketball as a sport.

## **8 Mission**

Customer Service  
Growth of Sport  
Financial Stability  
Competitions

High Performance Pathways  
Governance  
Innovation  
Branding



**Albury Basketball Association**

Address: PO Box 1134  
ALBURY NSW 2640

Ph: 6041 4744 Fax: 6021 4033  
Website: [www.albury.basketball.net.au](http://www.albury.basketball.net.au)  
Email: [basketball@biteit.com.au](mailto:basketball@biteit.com.au)


**Armidale Basketball Association**

Address: PO Box 405  
ARMIDALE NSW 2350  
Ph: 6772 7771  
Website: [www.armidalebasketball.sportingpulse.net](http://www.armidalebasketball.sportingpulse.net)  
Email: [armball@bigpond.com](mailto:armball@bigpond.com)


**Ballina Basketball Association**

Address: PO Box 57  
BALLINA NSW 2478

Ph: 6687 4346  
Email: [chumpy\\_23@hotmail.com](mailto:chumpy_23@hotmail.com)


**Bankstown Basketball Association**

Address: PO Box CP 134  
CONDELL PARK NSW 2200

Ph: 9707 1866 Fax: 9709 5812  
Website: [www.bankstownbasketball.com.au](http://www.bankstownbasketball.com.au)  
Email: [alex@bankstownbasketball.com.au](mailto:alex@bankstownbasketball.com.au)


**Batemans Bay Basketball Association**

Address: PO Box 556  
BATEMANS BAY NSW 2536

Ph: 4471 7789  
Website: [www.batemansbay.basketball.net.au](http://www.batemansbay.basketball.net.au)  
Email: [kyliearmstrong2@bigpond.net.au](mailto:kyliearmstrong2@bigpond.net.au)


**Bathurst Basketball Association**

Address: PO Box 47  
BATHURST NSW 2795  
Ph: 6332 5099 Fax: 6332 2860  
Website: [www.bathurstindoorsports.com.au/sports/basketball](http://www.bathurstindoorsports.com.au/sports/basketball)  
Email: [bissecretary@internode.on.net](mailto:bissecretary@internode.on.net)


**Bellinger Valley Basketball Association**

Address: PO Box 214

URUNGA NSW 2455  
Ph: 6655 4712  
Email: [bellingerbasketball@gmail.com](mailto:bellingerbasketball@gmail.com)


**Blacktown West Basketball Association**

Address: PO Box 213  
MT DRUITT NSW 2770  
Ph: 9675 2362 Fax: 9832 3471  
Email: [lorraine.kbs68@gmail.com](mailto:lorraine.kbs68@gmail.com)

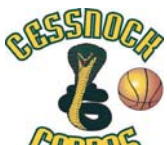

**Blue Mountains Basketball Association**

Address: PO Box 222  
KATOOMBA NSW 2780  
Ph: 4780 5156 Fax: 4782 7474

Website: [bmbasketball.blogspot.com.au](http://bmbasketball.blogspot.com.au)  
Email: [bluemountainsbasketball@gmail.com](mailto:bluemountainsbasketball@gmail.com)


**Cessnock Basketball Association**

Address: PO Box 255  
CESSNOCK NSW 2325  
Ph: 4991 1656 Fax: 4990 5631  
Email: [cessnock.cobras@bigpond.com](mailto:cessnock.cobras@bigpond.com)


**City of Sydney Basketball Association**

Address: PO Box 231  
ALEXANDRIA NSW 1435

Ph: 9699 3822 Fax: 9318 1410  
Website: [www.sydneybasketball.com.au](http://www.sydneybasketball.com.au)  
Email: [info@sydneybasketball.com.au](mailto:info@sydneybasketball.com.au)


**Coffs Harbour Basketball Association**

Address: PO Box 1947  
COFFS HARBOUR NSW 2450  
Ph: 6651 1452 Fax: 6651 4047  
Website: [www.coffsharbourbasketball.com.au](http://www.coffsharbourbasketball.com.au)  
Email: [carlee@coffsharbourbasketball.com.au](mailto:carlee@coffsharbourbasketball.com.au)


**Cooma Basketball Association**

Address: PO Box 632  
COOMA NSW 2630  
Ph: 6456 3237

**Cootamundra Basketball Association**

Address: PO Box 199  
COOTAMUNDRA NSW 2590  
Ph: 6940 2230  
Email: [sportsstadium@cootamundra.nsw.gov.au](mailto:sportsstadium@cootamundra.nsw.gov.au)


**Denman Basketball Association**

Address: PO Box 49  
DENMAN NSW 2328  
Ph: 6547 3668  
Email: [matt-ness@bigpond.com](mailto:matt-ness@bigpond.com)

**Dubbo Basketball Association**

Address: PO Box 4225  
EAST DUBBO NSW 2830  
Ph: 6882 7766 Fax: 6882 5912  
Email: [dubbobasketball@gmail.com](mailto:dubbobasketball@gmail.com)





**Gilgandra Basketball Association**

Address: PO Box 208  
GILGANDRA NSW 2827  
Ph: 6847 2987

**Inverell Basketball Association**

Address: PO Box 201  
INVERELL NSW 2360  
Ph: 6722 5709 Fax: 6722 4095  
Email: Inverell.basketball@gmail.com

**Goulburn Basketball Association**

Address: PO Box 49  
GOULBURN NSW 2580  
Ph: 4821 3363  
Website: www.goulburnbasketball.com.au  
Email: andrew@goulburnbasketball.com.au

**Griffith Basketball Association**

Address: PO Box 1393  
GRIFFITH NSW 2680  
Ph: 6962 5353 Fax: 6962 2116  
Website: www.griffithbasketball.com.au  
Email: griffbasketball@bigpond.com

**Hills Basketball Association**

Address: PO Box 6426  
BAULKHAM HILLS BC NSW 2153  
Ph: 9894 8944 Fax: 9894 8127  
Website: www.hillshornets.com.au  
Email: steve@hillshornets.com

**Illawarra Basketball Association**

Address: PO BOX 7141  
GWYNNEVILLE NSW 2500  
Ph: 4225 9999 Fax: 4226 3596  
Website: www.snakepit.com.au  
Email: admin@snakepit.com.au

**Lismore Basketball Association**

Address: PO Box 454  
LISMORE NSW 2480  
Ph: 6621 6647 Fax: 6621 6647  
Website: www.lismore.basketball.net.au  
Email: lismorebasketball@bigpond.com

**Liverpool Basketball Association**

Address: PO Box 340  
MOOREBANK NSW 2170  
Ph: 9601 7951 Fax: 9601 0153  
Website: www.liverpool.basketball.net.au  
Email: myspartans@optusnet.com.au


**Gloucester Basketball Association**

Address: PO Box 310  
GLOUCESTER NSW 2422  
Ph: 6558 1810  
Email: gloucesterbasketball2422@gmail.com

**Gosford City Basketball Association**

Address: PO Box 395  
TERRIGAL NSW 2260  
Ph: 4385 3577 Fax: 4385 3804  
Website: www.gosford.basketball.net.au  
Email: info@gcbss.com.au

**Grafton Basketball Association**

Address: PO Box 80  
GRAFTON NSW 2460  
Ph: 6643 1188 Fax: 6643 1155  
Website: www.grafton.basketball.net.au  
Email: gsc@clarence.nsw.gov.au

**Hawkesbury Basketball Association**

Address: PO Box 5537  
SOUTH WINDSOR NSW 2756  
Ph: 4587 8105 Fax: 4587 8158  
Website: www.hawkesburybasketball.com

**Hornsby Ku-ring-gai Basketball Association**

Address: PO BOX 397  
HORNSBY NSW 2077  
Ph: 9980 6255 Fax: 9980 6277  
Website: www.hornsbyspiders.com.au  
Email: vicki.dean@hornsbyspiders.com.au

**Leeton Basketball Association**

Address: PO Box 389  
LEETON NSW 2705  
Ph: 6953 6199

**Lithgow Basketball Association**

Address: PO Box 174  
Lithgow NSW 2790

**Kempsey Basketball Association**

Address: PO Box 78  
WEST KEMPSEY NSW 2440  
Ph: 6566 5015





## Kiama Basketball Association

Address: PO Box 501  
KIAMA NSW 2533  
Ph: 4232 1877  
Email: zwickerfamily@bigpond.com



## Maitland Basketball Association

Address: PO Box 300  
MAITLAND NSW 2320  
Ph: 4934 3503 Fax: 4934 3650  
Website: www.maitland.basketball.net.au  
Email: gm@maitland.basketball.net.au



## Manly Basketball Association

Address: PO BOX 396  
NARRABEEN NSW 2101  
  
Ph: 9913 3622 Fax: 9913 3644  
Website: www.manlybasketball.com.au  
Email: mwba@manlybasketball.com.au



## Merimbula Basketball Association

Ph: 6495 3221  
  
Website: www.merimbulabasketball.com  
  
Email: jpattie47@gmail.com



## Milton Ulladulla Basketball Association

Address: PO BOX 138  
MILTON NSW 2538  
Ph: 4455 1575 Fax: 4454 3625  
Email: milton.ulladulla.basketball@gmail.com



## Moruya Basketball Association

Address: PO Box 24  
MORUYA NSW 2065  
Ph: 4474 2065 Fax: 4474 2065  
Website: www.moruya.basketball.net.au  
Email: moruyabasketball@gmail.com



## Moss Vale Basketball Association

Address: PO BOX 76  
MOSS VALE NSW 2577  
Ph: 4868 1569 Fax: 4868 1569  
Website: www.mossvale.basketball.net.au  
Email: mvbball@bigpond.com



## Mudgee Basketball Association

Address: PO BOX 167  
MUDGEES NSW 2850  
Ph: 6372 1367 Fax: 6372 6536  
Website: www.mudgeebasketball.sportingpulse.net  
Email: wollbah@blumaxx.xom.au



## Murwillumbah Basketball Association

Address: PO Box 1329  
MURWILLUMBAH NSW 2484  
Ph: 6679 1179  
Email: mbahbasketball@gmail.com

## Narrandera Basketball Association

Address: PO Box 502  
NARRANDERA NSW 2700  
  
Ph: 6959 1150  
Email: narranderabasketball@live.com.au



## Newcastle Basketball Association

Address: PO BOX 173  
BROADMEADOW NSW 2292  
Ph: 4961 3185 Fax: 4961 6825  
Website: www.newcastlebasketball.com.au  
Email: neil@newcastlebasketball.com.au



## Northern Suburbs Basketball Association

Address: PO BOX 1285  
CROWS NEST NSW 1585  
Ph: 9906 7877 Fax: 9906 3339  
Website: www.nsba.com.au  
Email: nsba@nsba.com.au



## Ocean Shores Basketball Association

Address: PO Box 37,  
OCEAN SHORES NSW 2483  
Ph: 6680 5872  
Email: dprokop@ozemail.com.au

## Orange Basketball Association

Address: PO Box 9397  
ORANGE NSW 2800  
Ph: 6360 1838 Fax: 6362 4331  
Website: www.orange.basketball.net.au  
Email: orange.basketball@hotmail.com



## Penrith District Basketball Association

Address: PO BOX 8047  
WERRINGTON COUNTY NSW 2747  
Ph: 4731 3252 Fax: 4731 2547



## Port Macquarie Basketball Association

Address: PO Box 473  
PORT MACQUARIE NSW 2444  
Ph: 6583 3455 Fax: 6583 2541  
Website: www.portmacquarie.basketball.net.au  
Email: portmacquariebasketball@hotmail.com





**Queanbeyan Basketball Association**

Address: PO Box 800  
QUEANBEYAN NSW 2620  
Ph: 0403 290 503  
Email: j.browne@mcnamee.com.au


**Scone Basketball Association**

Address: PO Box 81  
SCONE NSW 2337 | Ph: 6545 3137  
Website:  
www.sconebasketball.sportingpulse.net  
Email: rob.adams1@bigpond.com

**Springwood Basketball Association**

Address: PO Box 264  
BLAXLAND NSW 2774  
Ph: 4739 8999 Fax: 4739 8444  
Website: www.springwoodscorchers.com.au  
Email: scorchers1@bigpond.com


**Sutherland Basketball Association**

Address: PO Box 55  
SUTHERLAND NSW 1499  
Ph: 9542 1999 Fax: 9521 5696  
Website: www.sutherland.basketball.net.au  
Email: info@sutherlandbasketball.net.au


**Temora Basketball Association**

Address: PO Box 249  
TEMORA NSW 2666  
Ph: 6978 0238  
Email: adalmadden@bigpond.com

**Wagga Basketball Association**

Address: PO Box 2179  
WAGGA WAGGA NSW 2650  
Ph: 0447 663 925  
Website: www.wagga.basketball.net.au  
Email: info@basketballwagga.net.au


**West Wyalong Basketball Association**

Address: PO Box 363  
WEST WYALONG NSW 2671  
Ph: 6972 2700 Fax: 6972 3873  
Email: paul\_martensz@yahoo.com


**Young Basketball Association**

Address: PO Box 291  
YOUNG NSW 2594  
Ph: 63 825 392  
Email: basketballyoung@gmail.com


**Quirindi Basketball Association**

Address: PO Box 199  
QUIRINDI NSW 2343  
Ph: 0419 476 660  
Email: quirindibasketballassociation@gmail.com


**Shoalhaven Basketball Association**

Address: PO BOX 2021  
BOMADERRY NSW 2541  
Ph: 4421 3800 Fax: 4421 0917  
Website:  
www.shoalhaven.basketball.net.au  
Email: shoalbasket@shoalhaven.net.au


**St George Basketball Association**

Address: PO Box 32  
PEAKHURST LPO NSW 2210  
Ph: 9547 3290 Fax: 9547 3291  
Website: www.stgeorge.basketball.net.au  
Email: stgeorgebball@bigpond.com


**Tamworth Basketball Association**

Address: PO Box 5023  
SOUTH TAMWORTH NSW 2340  
Ph: 6762 2986 Fax: 6762 2757  
Website: www.tamworthbasketball.com  
Email: tamworthbasketball@bigpond.com


**Temut Basketball Association**

Address: PO Box 307  
TUMUT NSW 2720  
Ph: 6947 9550  
Email: debbie26968@iinet.net.au


**Walcha Basketball Association**

Address: 'Rockvale' 351 Nine Mile Church Rd  
WALCHA NSW 2354  
Ph: 6777 3931  
Email: shadiacres@hotmail.com

**Wollondilly Basketball Association**

Address: PO Box 213  
PICTON NSW 2571  
Ph: 4681 0001  
Email: mad\_duck78@yahoo.com.au





|                   |   |
|-------------------|---|
| Chair             | Bob Elphinston OAM   <b>Chairperson</b><br>Paul Beale   <b>Vice Chairperson</b> |
| Directors         | Bob McGugan<br>Fiona Johnson<br>Jenny Dean                                      |
| Company Secretary | Kim Murphy  |



|                            |   |
|----------------------------|---|
| <b>Daniel Martinez</b>     | Chief Executive Officer   |
| <b>Kim Murphy</b>          | General Manager - Governance & Member Protection<br>(Retired December)                |
| <b>Geoff Tripp</b>         | General Manager Events & Community Growth   |
| <b>Tim Whealing</b>        | General Manager Business & Commercial   |
| <b>Graeme Reid</b>         | Financial Controller  |
| <b>Robbie Cadee</b>        | High Performance Manager  |
| <b>Debbie Keirs</b>        | Senior Manager Technical & Events   |
| <b>Tom Moore</b>           | Senior Manager IT & Metro Association Liaison Manager                                 |
| <b>Mark Watkins</b>        | NITP Head Coach (Resigned August)   |
| <b>Shannon Seeborn</b>     | NITP Head Coach   |
| <b>Sam Gruggen</b>         | Development Officer (Resigned June)   |
| <b>Nathan Kirwan</b>       | Development Officer   |
| <b>Scott Balsar</b>        | Country Association Liaison Manager   |
| <b>Rick Bywater</b>        | Participation Manager   |
| <b>Esther Mailing</b>      | Participation Officer   |
| <b>Christine Rosina</b>    | Events Coordinator (Metro) & Referee Administration, Reception                        |
| <b>Chanelle Bailey</b>     | Events Coordinator (Country)  |
| <b>Yili Peng</b>           | Events Coordinator (Metro) & Referee Administration,<br>Reception (Resigned December) |
| <b>Kat Georgoulous</b>     | Events Coordinator (Senior Leagues)   |
| <b>Nicolas Fernandes</b>   | Referee & Scoretable Development Officer  |
| <b>Riannan De La Torre</b> | Referee & Scoretable Development Officer  |
| <b>Rhian Greenup</b>       | Executive Assistant   |
| <b>Ruth Sabado</b>         | Bookkeeper  |
| <b>Byron Geddes</b>        | Marketing & Communication Coordinator   |
| <b>Racheal Cadee</b>       | BNSW Campus and Coaching Administration   |
| <b>Peter Lonergan</b>      | BNSW Campus Director  |
| <b>Robbie Mckinlay</b>     | BNSW Campus High Performance Coach  |
| <b>Glenn Gooding</b>       | Sports Stadium Management Manager   |



## LIFE MEMBERS

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**Mr. E. L. Callaway** (1954-1983)

**Mr. J. D. Small OAM** (1958-1992)

**Miss L. W. Molloy** (1960-1973)

**Mr. W. G. Young** (1960-1974)

**Mr. G. W. Francis** (1964 - 2000)

**Mr. R. S. Luke OBE** (1964-1989)

**Mr. M. E. Emms** (1968 -2003)

**Mr. A. M. Ramsay MBE** (1972 -)

**Mr. S. J. Taylor OAM** (1972 - 2016)

**Mr. R. A. Elphinston OAM** (1978 -)

**Mr. R. E. Staunton OAM** (1978-1990)

**Mrs. P. Willmette OAM** (1980 -2013)

**Mr. N. T. McNevin** (1981 - 1998)

**Mr. K. B. Fenton** (1982 - 2011)

**Mr. P. J. Yeend** (1982 - 2015)

**Mr. J. F. Martin** (1985 -)

**Dr. J. Raschke OAM** (1985-1992)

**Mr. C. Ammit** (1988-1990)

**Mrs. L. M. Landon** (1990 -)

**Mr. R. H. Brettell** (1991-2005)

**Mr. D. G. Kibble** (1991 -)

**Mrs. V. L. Croucher** (1993 -)

**Ms. B. Jansen** (1994 -)

**Mr. R. Whittaker** (1994 -)

**Miss. L. Hines** (1995 -)

**Mr. L. T. Moore** (1995 -)

**Mrs. M. M. Elphinston** (1997 -)

**Mr. K. R. Harvey** (1998 -)

**Mr. J. G. Davidson** (2000 -)

**Mr. D. W. Brettell** (2002 -)

**Mr. D. R. Pollock** (2005 - 2010)

**Mr. P. W. Beale** (2007 -)

**Mr. R. J. Boyle** (2007 -)

**Mr. B. Leonard** (2015 -)

**Mrs. L. Palmer** (2015 -)



# HALL OF FAME

|  |  |
|--|--|
| <b>Alistair RAMSAY MBE OAM (Legend)</b>   2011 | <b>Merv EMMS</b>   2011                    |
| <b>Brad DALTON</b>   2013                      | <b>Mervyn MOY</b>   2011                   |
| <b>Bruce FLICK</b>   2011                      | <b>Michael WRUBLEWSKI OAM</b>   2011       |
| <b>Charlie AMMIT</b>   2011                    | <b>Nancy HILL</b>   2011                   |
| <b>Colin DEWHURST</b>   2013                   | <b>Pam WILLMETTE OAM</b>   2011            |
| <b>Dr. Adrian HURLEY OAM</b>   2011            | <b>Robbie CADEE</b>   2011                 |
| <b>Dr. John RASCHKE OAM (Legend)</b>   2011    | <b>Robert ELPHINSTON OAM</b>   2011        |
| <b>Eric CALLAWAY</b>   2011                    | <b>Robert STAUNTON OAM (Legend)</b>   2011 |
| <b>Evan BENNETT</b>   2013                     | <b>Roger SHIELS</b>   2013                 |
| <b>George THOMPSON</b>   2011                  | <b>Sid TAYLOR AM</b>   2011                |
| <b>Gordon MCLEOD</b>   2013                    | <b>Terry CHARLTON</b>   2013               |
| <b>Harry BURGESS</b>   2013                    | <b>Trish FALLON</b>   2011                 |
| <b>Jack SMALL</b>   2011                       | <b>Troy SACHS</b>   2013                   |
| <b>John GARDINER</b>   2011                    | <b>Vickie CROUCHER</b>   2013              |
| <b>John MARTIN</b>   2011                      | <b>Ross GRAHAM</b>   2015                  |
| <b>Karen DALTON</b>   2011                     | <b>Tom YORK</b>   2015                     |
| <b>Keith FENTON</b>   2011                     | <b>Peter YEEND</b>   2015                  |
| <b>Ken COLE</b>   2013                         | <b>Ron LUKE</b>   2015                     |
| <b>Ken FINCH</b>   2011                        | <b>Liesl TESCH</b>   2015                  |
| <b>Ken HARVEY</b>   2013                       | <b>Robert McGUGAN</b>   2015               |
| <b>Lauren JACKSON AO</b>   2011                | <b>Ken CLIFFORD</b>   2015                 |
| <b>Les GOUGH</b>   2011                        | <b>Denis KIBBLE</b>   2015                 |
| <b>Lorraine LANDON OAM</b>   2011              | <b>Matthew NIELSEN</b>   2015              |
| <b>Maree JACKSON</b>   2011                    | <b>Wendy LAIDLAW</b>   2015                |
| <b>Melva HANCOCK (NEE SAUNDERS)</b>   2013     | <b>Ray ROSBROOK</b>   2015                 |



## CHAIRMAN's BNSW REPORT 2015

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The BNSW AGM was held in Sydney on 18 April, 2015 with Ms Val Mann Board term ending and Bob Elphinston being elected to the ensuing vacancy. Our thanks to Val Mann for the time she has given to BNSW basketball.

The Board subsequently elected Bob as Chairman for the following year – thanks to retiring Chair Paul Beale who has continued to lead and support basketball in NSW and remains an active Board member.

The Board has met monthly with regular attendance by all members.

### Priorities for the Board have been:

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1. Lead and manage basketball in NSW in an open and transparent manner with a high level of governance;
2. Actively support a united basketball family across Australia – Basketball Australia/States/NBL/WNBL; and engage with external basketball providers;
3. Association development – Essential for the growth of the sport across NSW – we need more resources at the local level to support each and every Association;
4. Stimulate growth and support for basketball facilities across the State – A Statewide survey has been done by highly creditable SGL Co. with recommendations for the Board to pursue with Government at all levels;
5. Increase female participation in our sport – coaches, players, referees and administrators – there is much more work to be done in this important area;
6. 3 x 3 basketball – The Board remains convinced that this relatively new discipline of basketball, a likely new Olympic discipline in 2020, can be a real motivator in increasing participation and commercial support – Australia has struggled to find a way forward and emulate the great success that New Zealand and its members have enjoyed;
7. Securing non core income to grow the sport is an important ongoing objective; Horizons sports Travel is an important asset in this regard;
8. Developing the Strategic Plan 2016 – 2020, the Board Charter, updating of Administrative Policies and procedures and working with Basketball Australia in developing the National Registration system and Data base – all works in progress;



**9.** Engagement with Basketball Australia to re-focus the national High performance and thus the NSW pathways for coaches , players and referees ; including our engagement with Regional Sports Academies;

**10.** Establishing the BNSW Campus with strong leadership from Danny Martinez, Robbie Cadee and Peter Lonergan;

**11.** Improved communication within the sport through an updated web site , Metropolitan Forums established and a closer working relationship with the BNSW Country Committee.

**12.** The continued celebration of the NSW Basketball Hall of Fame celebrating the outstanding individuals who have contributed so much to the history and success of our sport on the third induction of Honorees in November ; we thank DR Adrian Hurley, past President of BNSW, who instigated the HOF and has requested to now retire from this role with another former President , David Brettell, volunteering to take over the role of Chair the HOF Selection Committee.

BNSW is very thankful to the thousands of volunteers who coach, referee, act as administrators and generally support our sport across the State .

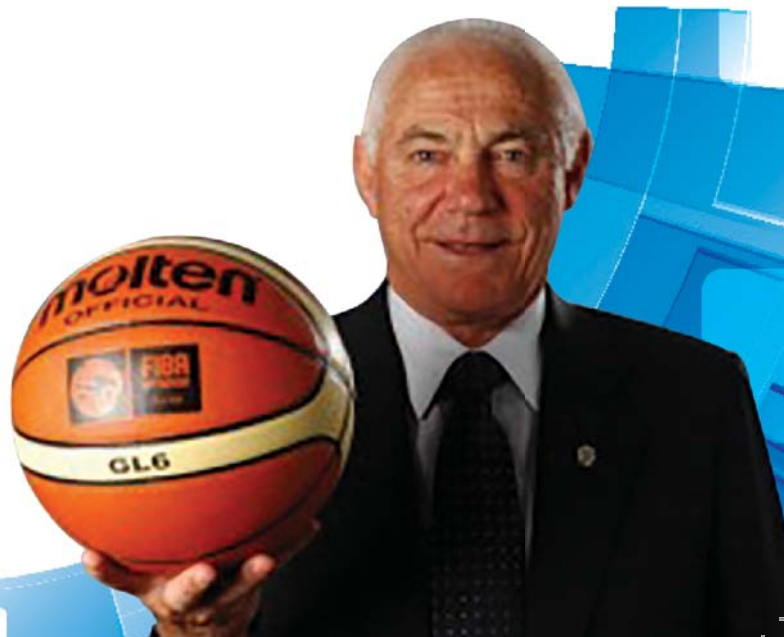
The Board thanks CEO Danny Martinez and the very dedicated BNSW staff for their commitment to our sport. Thanks to Kim Murphy, Company Secretary, who retired as a BNSW staff member on 31.12.15

I personally thank Board Members, Paul Beale (Deputy Chair ), Jenny Dean , Fiona Johnson and Bob McGugan for their support and excellent contribution to the future of basketball in NSW.

There is much to be done in 'uniting the basketball family, increasing our numbers, improving our governance and gaining greater support for new and renovated facilities.

Thanks for the honour to be your BNSW Board Chairman in 2015.

**Bob Elphinston OAM**





## CEO | BNSW REPORT 2015

BNSW continues to strive towards our strategic goals in all of our Departments. Each one has contributed to our results by either delivering more services and/or reducing their budgeted costs. I have not gone into the specifics of each department as this will be done by each department head later in this Annual Report. Suffice to say that our year-end financial performance has seen the continuation of our profitability which has been unbroken since 1993 which is an enviable result.

Having profits enables us to continue to add resources to assist our members both in the Country and Metro. It is always useful to spend a few moments looking at the entire NSW landscape. NSW has retained the top spot as the best performing economy, in fact edging a little further ahead of Victoria during 2015. NSW held the top ranking on key indicators, namely retail trade, housing finance, business investment and population growth. In layman's language, this meant consumer confidence was up and that in turn meant that discretionary spending (eg as in sports) was also up. In 2016 it is predicted that these buoyant conditions will continue. But more particularly the NSW Government will be spending A \$16.5 billion on infrastructure. To get ready for a lobbying assault on Government coffers, we have commissioned a consulting group (SGL) to prepare for us the necessary facts and figures to support our case for more Government spending in local and regional sporting complexes.

We are excited and confident that this Report (which is the first quantitative and qualitative report of its kind commissioned by BNSW) will bear fruit for our sport within Government circles.

As mentioned to you last year, BNSW and all of your good selves are now serving 6 different generations: the baby boomers, X-Gen, Y-Gen, Generation Z, Generation Alpha and the Mature-aged sports person. Because of this, we all have had to revamp our communication strategies. Many of your members are internet-savvy and no longer want paper sent to them. Some still do. Thus there is an even bigger need to understand our customer base and really be familiar with all their likes and dislikes because these are changing rapidly. (eg a survey conducted in 1972 showed that poor toilet facilities was the biggest turn-off for patrons; in 2010 it was "having to do late night duty").

If there is one small downside to our sport, it would be the way we are portrayed by the Australian media, ie we are the "silent achievers". I do not expect the media will change that much, so it is up to us to always "talk up" our sport. Here are just a few things we can all shout from our rooftops:

- There are 3.4 million basketball fans in Australia
- Our fan base stretches from 8 to 70 years old
- There are more basketball fans in NSW (1.1 million) than in Victoria (1.0 million)
- In terms of participation, basketball is ahead of; AFL, Athletics and netball
- In terms of youth participation we are ranked #3 behind Soccer and Athletics

In closing, I leave you with a quote from a very unlikely source Sabrina Bryan, a singer songwriter with the Disney Corporation who said: "**You can do anything as long as you have the passion, the drive, the focus, and the support**". This is where BNSW comes in: we offer you all our support in every bit of your endeavours in our beloved sport of basketball. Just call us and we will assist.

Best wishes for 2016!  
**Daniel Martinez**





## HIGH PERFORMANCE

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Basketball NSW coaching department continued to provide a wide range of development programs, events and opportunities for NSW coaches and athletes in 2015. The primary focus of the department is to provide development opportunities from junior participation programs to the elite area with the State Junior Representative Teams and National Intensive Training Program (NITP).

### PARTICIPATION & BROAD-BASED DEVELOPMENT

Basketball NSW continues to understand the importance of bringing new players to the sport and also providing coaching, instruction and development to players as they enter our sport. In 2015 Basketball NSW engaged in a series of broad-based development programs and specialist camps, designed to provide education to players and coaches. The Development League introduced in 2012 was held again in 2015 and now consists of 260 player's aged 13 – 17 years and 60 coaches from both metropolitan and country associations.

### DEVELOPMENT PROGRAMS

The suite of Basketball NSW development programs continue to provide development opportunities for athletes and coaches in all regions of the State. To ensure there is appropriate development at the various age levels, Basketball NSW conducts the following programs:

- UNDER 13**
  - Under 13 Country and Metropolitan Waratah Development Camps
  - Under 13 Country and Metropolitan All Star Camp
  
- UNDER 14**
  - Waratah Under 14 Development Program - conducted in two metropolitan venues, along with eight regional "clusters".
  - Under 14 Talented Athlete Program in conjunction with the NSW Department of Sport and Recreation.
  - Under 14 Talent Identification Camps
  - Under 14 Development Tours & Development League – Country.
  - Under 14 Development Tournament & Development League – Metropolitan
  
- UNDER 15**
  - Waratah Under 15 Development Program - conducted in two metropolitan venues, along with eight regional "clusters".
  - Under 15 Talented Athlete Program in conjunction with the NSW Department of Sport and Recreation
  - Under 15 Talent Identification Camps
  - Under 15 Development Tours & Development League – Country
  - Under 15 Development Tournament & Development League – Metropolitan
  - National Intensive Training Program (NITP)



- UNDER 16**
- Regional and Metropolitan Specialist Development Camps
  - Under 16 Talent Identification Camps
  - Under 16 State Teams Program
  - Under 16 Development Tours & Development League – Country
  - Under 16 Development Tournament & Development League Metropolitan
  - National Intensive Training Program (NITP)

- UNDER 18**
- Under 18 Talent Identification Camps
  - Under 18 State Teams Program
  - Under 18 Development Tours – Country
  - Under 18 Development Tournament – Metropolitan
  - National Intensive Training Program (NITP)

## **TALENTED ATHLETE PROGRAM (TAP)**

Basketball NSW once again conducted the Talented Athlete Program (TAP) for Country and Metropolitan Under 14 and Under 15 athletes in 2015. The program is run in conjunction with the NSW Department of Sport and Recreation and Sydney Academy of Sport.

The program is operated at the Sydney Academy of Sport's facility at Narrabeen and involves an intensive three day camp, which includes on court sessions, sports science education and strength and conditioning programs.

The camp brings together some 230 athletes boys and girls from NSW Country and Sydney Metropolitan in the Under 14 and Under 15 age groups.

## **NSW JUNIOR STATE REPRESENTATIVE PROGRAM**

Results for the NSW representative teams competing in the 2015 National Junior Championships were:

- UNDER 20**
- NSW Under 20 Men – Bronze Medal
  - NSW Under 20 Women – 4th





- UNDER 18**
- NSW Metropolitan Men – Silver Medal
  - NSW Metropolitan Women – 4th
  - NSW Country Men – Gold Medal
  - NSW Country Women – 7th

- UNDER 16**
- NSW Metropolitan Men – 12th
  - NSW Metropolitan Women – 12th
  - NSW Country Men – 4th
  - NSW Country Women – 11th

- IVOR BURGE**  
(Players with an Intellectual Disability)
- NSW Metropolitan Women – Silver
  - NSW Country Women – Bronze
  - NSW Men – Bronze

## NSW ATHLETES AUSTRALIAN DEVELOPMENT PROGRAMS

### AIS Scholarship Holders

Deng Gak (Blacktown), Jaydan Hodgson (Waves), Elizabeth Tonks (Norths), Jasmine Simmons (Bathurst)

### Australian Development Camp

Lachlan Dent (Illawarra), Dragen Elkaz (Bankstown), Angus Glover (Illawarra), Jordan Hunter (Norths), Jasmine Simmons (Bathurst), Montana Farrah Seaton (Albury), Cassidy McLean (Newcastle), Lara McSpadden (Newcastle), Kyle Zunic (Illawarra),

### Australian U19 Gems Camp

Elizabeth Tonks (Norths), Tahlia Tupaea (Penrith), Montana Farrah Seaton (Albury), Aliyah Fareo (Sutherland)

### Australian U19 Emus Camp

Deng Gak (Blacktown), Jayden Hodgson (Waves), Angus Glover (Illawarra), Jordan Hunter (Norths), Matthew Kenyon (Gosford)

### Australian University Games Team

Xavier Cooks, (Illawarra), Nick Duncan (Manly), Daniel Trist (Norths), Mirko Djeric (Bankstown)

### Australian U17 Women FIBA Oceania Championship

Abby Cubillo (Hornsby), Cassidy McLean (Newcastle), Lara McSpadden (Newcastle), Jasmine Simmons (Bathurst)

### Australian U17 Men FIBA Oceania Championship

Lachlan Dent (Illawarra), Dragen Elkaz (Bankstown), Benjamin Fakira (Hornsby), Kyle Zunic (Illawarra)

### Australian U19 Women FIBA World Championship

Tahlia Tupaea (Penrith), Montana Farrah Seaton (Albury)

### Australian U19 Men FIBA World Championship

Deng Gak (Blacktown), Angus Glover (Illawarra), Jordan Hunter (Norths)

### Coaches Australian Representative

Mark Watkins – U17 Men Head Coach  
Shannon Seebom – U17 Women Head Coach



## DEVELOPMENT TOURS | TOURNAMENTS

Basketball NSW competes in a number of development competitions around eastern Australia, with a focus on providing athletes and coach's opportunities to play against their peers from other states and regions.

These development events provide a valuable link from our development programs to competitive opportunities and also provide our members with a pathway to state teams and participation at National Junior Championships.

In 2015, Basketball NSW teams competed in the following development programs:

- Australian Country Junior Basketball Cup (ACJBC)
- Pacific Coast Slam (PCS)
- East Coast Challenge (ECC)
- Development League (D-League)

### National Intensive Training Program (NITP)

Basketball New South Wales National Intensive Training Program (NITP) under the direction of head coach Mark Watkins continued to provide development opportunities to elite athletes aged 14-17 years in 2014/2015 through a series of camps and small group sessions. The NITP cycle went from October 2014 to August 2015.

The squad included 135 athletes from throughout the state, representing 13 country (Albury, Batemans Bay, Bathurst, Coffs Harbour, Dubbo, Gosford, Goulburn, Illawarra, Maitland, Moss Vale, Newcastle, Shoalhaven, Tamworth) and 9 metropolitan associations (Bankstown, City of Sydney, Hills, Hornsby, Liverpool, Manly, Norths, Penrith, Sutherland) with some 45 coaches working in the program as network coaches.

## NETWORK COACH DEVELOPMENT

Development of NITP network coaches was identified as a key area for the 2015 program and initiatives were implemented to ensure our coaching network is gaining development at camps and in other areas.

As part of each camp, a series of meetings are held to talk about the technical curriculum and also share information gained from the international stage and flowing down from our national team coaches and the AIS head coaches. Basketball Australia coaching coordinator Brad Davidson also attended selected camps.

Literature has also been sent to network coaches regarding the latest coaching techniques and trends impacting basketball internationally.

A lecture was held at each of the NITP camps to discuss areas that the International game is headed and how NSW athletes are best served to continue developing the skills required to compete at the International level.



## National Coach Accreditation Scheme (NCAS)

### Coach Education and Development

The ongoing education and development of NSW coaches continues to be a focus for Basketball New South Wales and this is carried out through formal coach education courses (NCAS Club Coach – Formerly Level 1 and Association Coach – Formerly Level 2 courses) and Association based clinics and regional coaching clinics. BNSW accredited 360 Club Coaches and 29 Association Coaches in 2015

With the support of BNSW Country Basketball Committee, Basketball NSW development staff through the country development program (CDP) engaged in a series of regional coach development clinics and seminars throughout the state and Basketball NSW acknowledges this ongoing support.

Basketball NSW also conducts “Coach Development Seminars” that covers a wide range of coaching topics, along with sports science and athlete management education.

## ACKNOWLEDGEMENTS

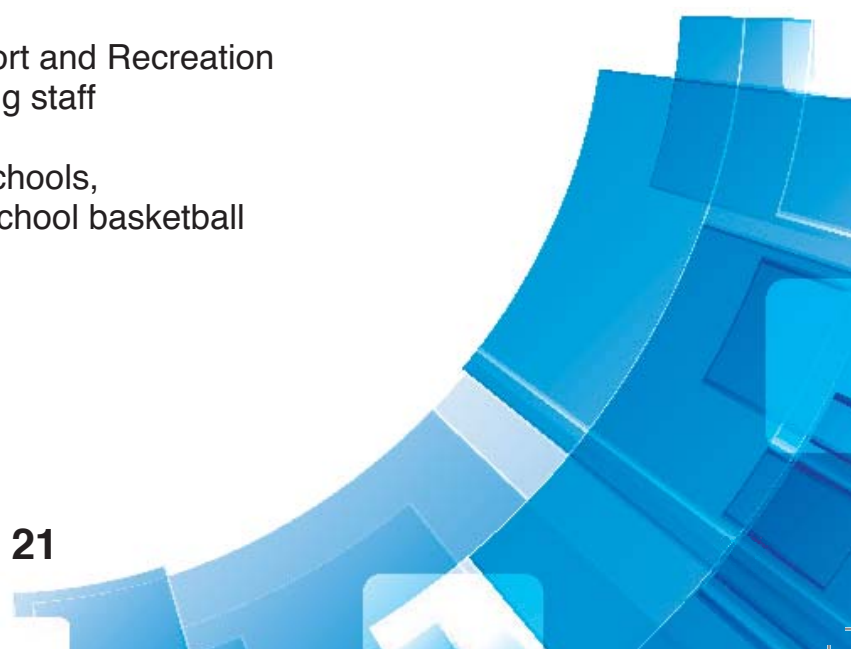
The New South Wales NITP continues to receive tremendous support from the Board and senior management of Basketball New South Wales, including the provision of staff & resources to provide a quality development program to NSW athletes and coaches. It is also important to acknowledge the NSW Basketball Associations that continue to provide support for the program through the provision of courts and facilities, along with the hard working base of volunteer coaches who remain the backbone of the program.

Basketball New South Wales Coaching Department would like to thank and acknowledge the following organizations and individuals for their ongoing assistance:

- The Board of Basketball New South Wales
- Basketball NSW affiliate associations and stadium managers
- Basketball Australia
- The Australian Sports Commission
- New South Wales Department of Sport and Recreation
- CoE basketball program and coaching staff
- Volunteer coaches and managers
- New South Wales Combined High Schools, sports high schools and the private school basketball leagues in Sydney

### Robbie Cadee

Basketball NSW  
High Performance Manager





The following report highlights a successful year for the Events and Community Growth department, our staff members conducted over 500+ visits to our associations throughout the year. From providing a wide range of services from attending Association Board meetings, delivering courses, conducting Aussie Hoops clinics right through to assisting our associations with their own events.

### **MOLTEN WARATAH LEAGUE**

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The 2015 Molten Waratah League Season was one of the best we have seen to date. With some of the best players across NSW competing. All roads led to Sutherland for this season's Finals weekend which saw the conclusion of the Molten Waratah League, with semi-finals games played on the Saturday (14 games) and the Grand Finals games played on the Sunday (7 games). We had near capacity crowds attending to watch some of the best basketball on offer, after a long fought season to see who will be crowned Champions.

As we continue to strive for greatness to grow and develop our league, we went above and beyond to provide to our league members the best that basketball has to offer. Our competition has come alive through our website, live stats social media and local media coverage, along with players who are making a name for themselves to play and contribute to the growth of Basketball in Australia.

The 2015 Molten Waratah League season saw Basketball NSW implement changes throughout the league to improve the quality, coverage and communication of our league to our stakeholders.

- FIBA LiveStats was used for the Championship League and Stadium Scoring was utilised for the Division 1 League.
- Weekly Waratah Preview and Wrap
- Media Coverage from local newspapers
- Live streaming from the Finals Weekend
- New and emerging technologies which were introduced this season and were aimed to improve the experience for all our stakeholders, not just players. Players and Staff were able to join their team through team based online forms.
- Improved communication with League Delegates through regular memos, weekly results and milestone reports.

### **2015 SEASON SNAPSHOT**

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- 31 Associations participating
- 7 Divisions
- 81 teams
- 1,254 Players
- 162 Coaches
- 125 Referees
- 36 Venues
- 736 Games
- 21 weeks
- 80,002 points scored

This season we held our first Senior League Competition Forum, which focused on: Fast tracking athletes, Work-load of athletes and competition formats. This and future forums will assist Basketball NSW in preparing a long-term strategic plan to improve and grow the Waratah League in general.



The season could not be complete without the assistance of the following volunteers who work tirelessly to enable our league to run efficiently, Trish Nicholls (Statistics Coordinator), Michelle Nicholas (Scoretable Coordinator), Albert Joseph (Referee Coaches Program Manager) and John Rearden (Senior League Referee Program Manager).

### **MOLTEN WARATAH LEAGUE COMPETITIONS**

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Basketball NSW would like to take this opportunity to thank all associations for their ongoing support and participation in the Molten Waratah Junior Leagues competitions:

- Country Premier League
- Eastern Junior League
- Metropolitan Junior League
- Northern Junior League
- Southern Junior League
- Western Junior League
- State Championships
- State Cup
- State Shield

In particular Association Delegates and Referee Development Officers who work with BNSW to ensure the competitions are a success.

We would also like to make a special mention and a thank you to all the venue and court supervisors, as extended members of the Basketball NSW family, we thank you for your assistance in ensuring that games ran on time, results were processed and for being the face of Basketball NSW.

Our competitions rely heavily on all volunteers, referee and the mums' and dads' who help out with doing scoretable duties.

Special mention must be given to our referee program managers who give up their time to help develop the Junior League referees and monitor the competitions.

- Alison Ross (EJL)
- Natalie Donnelly (MJL)
- Rod Kent and Trevor Wilcox (NJL)
- Debbie Burghardt (NJL Referee Roster)
- Rachel Watcham (SJL)
- Ross Winfield and Tahni Whybrow (WJL)

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**Basketball NSW would like to thank Alison Ross and Rachel Watcham for their time and commitment they put into their leagues during 2015. In 2016 we would like to welcome new Referee Program Managers Sue Martens (EJL), Jack Taylor and Preston Hart (SJL).**

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The 2015 season saw a decrease of 4 teams, however, a total of 496 teams entered the Molten Waratah Junior Leagues, which spread across 6 competitions. This equates to a huge 4709 participants.

Across all Junior League competitions a total of 3831 games were played with an incredible 405,900 points scored.



Lastly, Basketball NSW would like to thank Molten for their continued support and assistance with the Molten Waratah Junior Leagues.

### **AUSSIE HOOPS**

Aussie Hoops is Basketball Australia's official junior development program for 10-15 year olds, in 2015 we had 39 centres delivering Aussie Hoops with 2,846 participants completing the program.

Every new participant received an Aussie Hoops pack, containing a branded singlet, basketball and backpack.

In 2015 Basketball Australia announced Vicinity Centres as the naming rights partners for the Aussie Hoops Program. Vicinity Centres are one of Australia's leading retail property group with over \$22 billion in retail assets, they manage over 90 major and community shopping centres in Australia, such as Bankstown Central.

### **SPORTING SCHOOLS**

Sporting Schools is a \$100 million Australian Government initiative designed to help schools to increase children's participation in sport, and to connect children with community sport.

In partnership with more than 30 National Sporting Organisations (NSOs), Sporting Schools will help to coordinate sporting organisations, coaches and teachers to deliver sport before, during and after school hours.

In 2015 Sporting Schools was implanted in terms 3 & 4 with 6452 participants going through the program.

The Sporting Schools programs is underpinned by the quality assurance provided by the NSOs, and importantly, the programs are free to families.

### **EDUCATION & DEVELOPMENT**

Referee, Scoretable and Statistician education has continued to be a high priority for Basketball NSW, with a large number of courses conducted throughout the year.

Scoretable

- 10 x Level 0 Scoretable Courses
- 14 x Level 1 Scoretable Courses
- 3 x Level 2 Scoretable Courses
- Numerous Scoretable education sessions for parents

Statisticians

- 4 x Level 1 Stats Course

### **REFEREES & REFEREE COACHES**

- 25 x Beginner Referee Courses
- 8 x Level 1 Referee Courses
- 2 x Level 1 Advanced Referee Courses
- 1 x Level 2 Referee Course
- 3 x Grade 0 Referee Coach Course
- 1 x Grade 1 Referee Coach Course
- 2 x Conflict Workshops
- 8 Action Days
- 1 x FIBA Education Clinic
- 1 x Steve Siebel Clinic

In addition to courses, Basketball NSW staff and volunteer educators were present at development events to provide in-game training and assessment to up and coming referees. Australian Country Junior Basketball Cup, Country Development Tour, East Coast Challenge, Jamborees, D-League are very popular events for those officials looking to advance their skills.

In 2015 we introduce an additional referee course, "Level 1 Advanced Course" this course takes a closer look at game administration, conflict management and rule knowledge especially in high pressure situations.



SRDP the State Referees Development Program was led by NBL/WNBL Referee James Boyer and Bec Copeman. 16 officials were selected to be a part of the program. These officials received both group and one-on-one training sessions and primarily worked our Metropolitan Division 1 competition, Country Premier League and Youth League and Division 1 women's competitions.

Basketball NSW would like to thank both James Boyer and Bec Copeman for their tremendous effort throughout the year and welcome WNBL Referee Rebecca Brockway and to be assisted by previous NRDP officials Logan Bilby and Guy Richards to the SRDP program for 2016.

NRDP was led by WNBL Referee Shahrad Shafaghi and former NBL Referee Roger Shiels, 11 officials were a part of this program. Just like the SRDP program, these officials received both group and one-on-one training and primarily worked our senior league games and represented NSW at Australian Junior Championships.

## REFEREE APPOINTMENTS / ACHIEVEMENTS

### **Australian Junior Championships Under 20's - Dandenong, VIC**

Joe Kelly  
Braden Dorry  
Chris Vogelsinger

### **Ivor Burge – Dandenong, VIC**

Alex Robinson  
Ryan Catt  
Brad Mattioli  
Lara Scholz

### **Under 18's – Ballarat, VIC**

Logan Bilby  
Jacquelyn Jordan  
Damian Stubbs  
Guy Richards  
Matt Williamson

### **Under 16's – Ulverstone, TAS**

Brendan Lloyd  
Kelsey Ortiz  
Ben Lomnicki  
Crystal Dupuche  
Mattison Devine

### **Under 14's Boys – Perth, WA**

Byron Geddes  
Ben Barker  
Nathan Paff  
Nick Varlet

### **Under 14's Girls – Gosford, WA**

Craig Goodman  
George Kostakis  
Luke Joseph  
Zac Smith  
Brett Gooderham  
Chole Erskine

### **Australian Schools Championships Canberra, ACT**

Adam McIntyre  
Matt Thrower  
Haylee Cole

### **National League 2014/15**

Brad Giersch (NBL Finals Series)  
Brett Hogan  
James Boyer  
Mark Caldwell  
Matt Beattie (NBL Finals Series)  
Matt Townsend  
Rebecca Brockway  
Riannan De La Torre  
Richard Bai  
Scott Beker (NBL Finals Series)  
Sean Myers (WNBL Grand Final)  
Shahrad Shafaghi



### INTERNATIONAL APPOINTMENTS

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#### **Scott Beker**

Summer University Games, Korea

#### **Matt Beattie**

NBA Summer Camp

#### **Brad Giersch**

FIBA Oceania Championships, Melbourne

#### **Nicholas Fernandes**

FIBA Oceania Championships, Melbourne

#### **Nicholas Fernandes**

FIBA Oceania U16 Championships,  
New Zealand

#### **Helen Rosenberg**

IWBF Asia Oceania  
Qualification Tournament (Wheelchair)

#### **Helen Rosenberg**

2015 U25 World Championships  
for Women (Wheelchair)

### REFEREE COACHES

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Basketball NSW would also like to acknowledge and congratulations our referee coaches who have been appointed to both national and international events as Commissioners and Supervisors especially Albert Joseph and Matt Wells on their international appointments.

### TRIBUNAL REPORT

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Throughout the 2015 representative season, Basketball New South Wales has seen an increase in the number of tribunals being held in comparison to the 2014 season. During the 2015 season we had a combined total of 27 Basketball NSW sanctioned tribunals held between February and August as opposed to the combined total of 20 held during the 2014 season between the months of March and August.

During both 2014 and 2015 there were more tribunals held for the Senior League competition as opposed to the Junior League competition. However whilst the number of Senior League tribunals increased from 2014 to 2015, the number of Junior League tribunals stayed the same.

#### **2014**

13 Senior League Tribunals  
7 Junior League Tribunals

#### **2015**

20 Senior League Tribunals  
7 Junior League Tribunals

### ASSOCIATION LIAISON MANAGERS

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This year our Association Liaison Managers (ALM), Scott Balsar CALM and Tom Moore MALM met with a large number of associations during the year. These meetings ranged from one-on-ones, meetings with entire Association Boards through to group meetings held in conjunction with other BNSW events.

Through these meetings, we are able to better connect with our stakeholders from across the State, encouraging open conversations, collaboration and providing opportunities to share knowledge.

Some themes that have evolved as areas that need continued growth in all our associations, more referee education, more coach education and ideas for helping associations and parents with the costs associated with playing representative basketball.

We have identified, as we are such a large State, that the logistics of meeting face-to-face with our members is being addressed by Basketball NSW. This area of growth will assist with implementing the Basketball NSW strategic plan.



## HALL OF FAME | CLASS OF 2015

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In November 2015, Basketball NSW was proud to host the 3rd Basketball NSW Hall of Fame – Class on 2015 Induction Luncheon.

This prestigious event is dedicated to preserving and celebrating the history of the game of basketball for future generations, honouring our heroes and paying homage to those who have given so much to basketball.

In 2015, Basketball NSW welcomed twelve inductees in the Hall of Fame 2015 Class, as well as celebrating the elevation of Bob Staunton to 'Legend' status.

## 2015 ANNUAL AWARDS

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Each year Basketball NSW recognises some of our most talented performers in basketball – including athletes, coaches, referees, administrators and volunteers.

- Bob Staunton – Legend
- Tom York – Contributor
- Ron Luke – Contributor
- Peter Yeend – Contributor
- Liesl Tesch – Player
- Ray Rosbrook – Coach
- Robert McGugan – Coach/Contributor
- Matthew Nielsen – Player
- Dennis Kibble – Player
- Ross Graham – Player
- Ken Clifford – Referee
- Wendy Laidlaw - Player

### Long Service Awards

- Lyn Salman (Penrith)
- John Rearden (BNSW)
- Val Mann (BNSW)
- Bruce McKay (BNSW)

### Merit Awards

- Sharon Harget (Bankstown)
- Debbie Cadee (Bankstown)
- Hannah Pate (Gosford City)
- Jenny Shepherd (NSW Country)
- Paul Masters (NSW Country)

### Greatest Increase in Registrations

- Northern Suburbs BA
- Manly Warringah BA
- Denman BA
- PCYC Glebe Spirit

### Junior Volunteer of the Year

- Skeen Fisher (Norths)

### Senior Volunteer of the Year

- Anna Micos (Sydney)



**Administrator of the Year**

- Amy McGregor (Maitland)
- Jann Partyka (Hills)

**Coaching Programs of the Year**

- Gosford City BA (Under 200 members)
- Hills BA (Over 2000 members)

**Referee Programs for the Year**

- Port Macquarie BA (Under 2000 members)
- Hills BA (Over 2000 members)

**Statistician of the Year**

- Lesley Steel (Hills)

**Scoretable Official of the Year**

- Roupen Zarigian (Norths)

**Referees of the Year**

- Kelsey Ortiz, Youth League (Hills)
- Rob Bevern, Division 1 (Manly)
- James Boyer, Championship Division (Hornsby)

**Champion Association of NSW**

- Tamworth BA (Under 2000 members)
- Hills BA (Over 2000 members)
- Norths BA (Over 2000 members)

**Most Successful Association On-Court**

- Norths BA, Juniors
- Bankstown BA, Seniors
- Newcastle BA, Juniors and Seniors combined

**Coach of the Year**

- Martin Mclean (Newcastle)

**State Team of the Year**

- NSW Country U18 Men

**Association Team of the Year**

- Manly U14 Girls (Div 1)

**Junior Male Player of the Year**

- Jordan Hunter (Norths)

**Junior Female Player of the Year**

- Tahlia Tupaea (Penrith)

## 2015 Basketball NSW Committees

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**Waratah League Advisory Committee**

Chair - Bob McGugan (Board)  
 Neil Goffet (Newcastle)  
 Richard Boyle (Maitland)  
 Helen Godfrey (City of Sydney)  
 Vickie Croucher (Bankstown)

**Referee Advisory Committee**

Chair - Jeff Micallef (Bankstown)  
 John Reardon (representing Senior Leagues)  
 Albert Joseph (representing Referee Coaches)  
 James Boyer (representing SRDP)  
 Sharad Shafaghi (representing NRDP)  
 Natalie Donnelly (representing Junior Leagues)  
 Steve Nicolls (GPS coordinator)



### EVENTS & COMMUNITY GROWTH **TEAM**

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My sincere and warm thanks go to the Events & Community Growth team Debbie Kiers, Tom Moore, Scott Balsar, Chanelle Bailey, Yili Peng, Nico Fernandes, Riannan De La Torre, Rick Bywater, Esther Maling & Kat Georgelos and all the Basketball NSW staff who contribute greatly to the success we see both on and off the court.

A special mention to Kim Murphy who retired from Basketball NSW at the end of 2015, Kimbo as he is affectionately known will be missed by many of our basketball associations and by the staff here at Basketball NSW. Enjoy your retirement Kimbo!

Lastly, we farewelled Yili Peng, we thank her for her commitment and service to the sport and we wish her all the best for the future. Basketball NSW promoted Christina Rosina as the new Events & Referee Admin Coordinator.

**Geoff Tripp**  
General Manager  
Events & Community Growth



## State Champs

|     |                            |    |   |                   |    |
|-----|----------------------------|----|---|-------------------|----|
| 12B | Sydney Comets              | 60 | d | Sutherland Sharks | 39 |
| 12G | Manly Warringah Sea Eagles | 50 | d | Newcastle Hunters | 26 |
| 14B | Norths Bears               | 78 | d | Sydney Comets     | 68 |
| 14G | Manly Warringah Sea Eagles | 36 | d | Newcastle Hunters | 24 |
| 16B | Illawarra Hawks            | 78 | d | Norths Bears      | 68 |
| 16G | Penrith Panthers           | 76 | d | Newcastle Hunters | 67 |
| 18B | Hills Hornets              | 80 | d | Penrith Panthers  | 63 |
| 18G | Norths Bears               | 57 | d | Hornsby Spiders   | 56 |

## State Cup

|     |                           |    |   |                            |    |
|-----|---------------------------|----|---|----------------------------|----|
| 12B | Canberra Gunners Blue     | 90 | d | Hills Hornets Green        | 40 |
| 12G | Glebe PCYC Spirit         | 42 | d | Canberra Capitals Gold     | 25 |
| 14B | Sutherland Sharks Blue    | 58 | d | Norths Bears               | 41 |
| 14G | Dubbo Rams 1              | 50 | d | Manly Warringah Sea Eagles | 14 |
| 16B | Bathurst Goldminers Blue  | 83 | d | Bankstown Bruins           | 76 |
| 16G | Canberra Capitals Blue    | 67 | d | Bathurst Goldminers Blue   | 65 |
| 18B | Central Coast Waves White | 70 | d | Hills Hornets              | 52 |
| 18G | Norths Bears              | 63 | d | Queanbeyan Roadrunners     | 49 |



## State Shield

|     |                            |    |   |                          |    |
|-----|----------------------------|----|---|--------------------------|----|
| 12B | Macarthur Heat             | 60 | d | Moss Vale Magic          | 51 |
| 12G | Illawarra Hawks Red        | 64 | d | Bathurst Goldminers Blue | 43 |
| 14B | Hornsby Spiders            | 42 | d | St George Saints         | 40 |
| 14G | Norths Bears               | 66 | d | Batemans Bay Breakers    | 43 |
| 16B | Manly Warringah Sea Eagles | 78 | d | Penrith Panthers         | 70 |
| 16G | Goulburn Bears             | 85 | d | Blue Mountains Magic     | 64 |
| 18B | Camden Valley Wildfire     | 65 | d | Glebe PCYC Spirit Green  | 45 |
| 18G | Macarthur Heat             | 79 | d | Hornsby Spiders          | 57 |





## Senior League

### Waratah Championship League Men

Sydney Comets 69 d Manly Warringah Sea Eagles 67

**MVP:** Luke Overs - Sydney Comets

### Waratah Championship League Women

Bankstown Bruins 75 d Sutherland Sharks 64

**MVP:** Rohanee Cox - Bankstown Bruins

### Waratah Division 1 Men

Sutherland Sharks 91 d Wagga Wagga Heat 633

**MVP:** Brendon Gleeson - Sutherland Sharks

### Waratah Division 1 Women

Queanbeyan Yowies 61 d Newcastle Hunters 53

**MVP:** Annie La Fleur - Queanbeyan Yowies

### Waratah Youth League Men - Division 1

Sydney Comets 87 d Bankstown Bruins 68

**MVP:** Adrian Cabrera

### Waratah Youth League Women - Division 1

Newcastle Hunters 72 d Hills Hornets 52

**MVP:** Megan Johnson - Newcastle Hunters

### Waratah Youth League Men - Division 2

Moss Vale Magic 105 d Ryde Bulls 84

**MVP:** Dane Jensen - Moss Vale Magic



## Country Premier League

|          |                     |    |   |                     |    |
|----------|---------------------|----|---|---------------------|----|
| 14 Boys  | Western Reds        | 55 | d | Gosford City Rebels | 40 |
| 14 Girls | Western Reds        | 60 | d | Illawarra Hawks     | 49 |
| 16 Boys  | Illawarra Hawks     | 70 | d | Western Reds        | 61 |
| 16 Girls | Newcastle Hunters   | 75 | d | Dubbo Rams          | 47 |
| 18 Boys  | Newcastle Hunters   | 89 | d | Illawarra Hawks     | 63 |
| 18 Girls | Gosford City Rebels | 69 | d | Western Reds        | 67 |

## Eastern League

|          |                           |    |   |                           |    |
|----------|---------------------------|----|---|---------------------------|----|
| 14 Boys  | Port Macquarie Dolphins   | 71 | d | Central Coast Waves White | 35 |
| 14 Girls | Newcastle Hunters         | 38 | d | Port Macquarie Dolphins   | 27 |
| 16 Boys  | Newcastle Hunters Green   | 74 | d | Central Coast Waves Blue  | 66 |
| 16 Girls | Gosford City Rebels Red   | 74 | d | Central Coast Waves       | 29 |
| 18 Boys  | Central Coast Waves White | 93 | d | Newcastle Hunters         | 48 |

## Eastern/Northern League

|            |                       |    |   |                         |    |
|------------|-----------------------|----|---|-------------------------|----|
| 12 Boys 1  | Newcastle Hunters     | 55 | d | Maitland Mustangs       | 23 |
| 12 Boys 2  | Newcastle Hunters     | 32 | d | Port Macquarie Dolphins | 28 |
| 12 Girls 1 | Newcastle Hunters     | 39 | d | Maitland Mustangs       | 24 |
| 12 Girls 2 | Gosford City Rebels   | 38 | d | Coffs Harbour Suns      | 23 |
| 18 Girls 1 | Tamworth Thunderbolts | 54 | d | Gosford City Rebels     | 51 |



## Northern League

|            |                         |     |   |                         |    |
|------------|-------------------------|-----|---|-------------------------|----|
| 14 Boys    | Ocean Shores Sharks     | 68  | d | Bellinger Valley Braves | 47 |
| 14 Girls   | Bellinger Valley Braves | 54  | d | Ballina Breakers        | 44 |
| 16 Boys 1  | Port Macquarie Dolphins | 110 | d | Tamworth Thunderbolts   | 57 |
| 16 Boys 2  | Bellinger Valley Braves | 67  | d | Quirindi                | 62 |
| 16 Girls 1 | Bellinger Valley Braves | 52  | d | Coffs Harbour Suns      | 32 |
| 16 Girls 2 | Ballina Breakers        | 72  | d | Quirindi                | 53 |
| 18 Boys 1  | Port Macquarie Dolphins | 56  | d | Bellinger Valley Braves | 48 |
| 18 Boys 2  | Quirindi                | 72  | d | Grafton Vikings         | 70 |
| 18 Girls 2 | Quirindi                | 69  | d | Taree                   | 68 |

## Southern League

|            |                        |    |   |                         |    |
|------------|------------------------|----|---|-------------------------|----|
| 12 Boys 1  | Canberra Gunners Blue  | 40 | d | Illawarra Hawks Red     | 27 |
| 12 Boys 2  | Moss Vale Magic        | 51 | d | Goulburn Bears          | 34 |
| 12 Girls 1 | Canberra Gunners Gold  | 47 | d | Canberra Gunners Navy   | 46 |
| 12 Girls 2 | Illawarra Hawks Red    | 50 | d | Albury Cougars Blue     | 31 |
| 14 Boys 1  | Canberra Gunners Blue  | 71 | d | Moss Vale Magic         | 33 |
| 14 Boys 2  | Canberra Gunners White | 42 | d | Canberra Gunners Blue   | 35 |
| 14 Girls 1 | Canberra Capitals Blue | 38 | d | Canberra Capitals White | 26 |
| 14 Girls 2 | Canberra Capitals      | 50 | d | Goulburn Bears          | 28 |
| 16 Boys 1  | Batemans Bay Breakers  | 63 | d | Shoalhaven Tigers       | 55 |
| 16 Boys 2  | Goulburn Bears         | 51 | d | Moss Vale Magic         | 49 |
| 16 Girls 1 | Canberra Capitals Blue | 60 | d | Canberra Gunners White  | 56 |
| 16 Girls 2 | Goulburn Bears         | 77 | d | Queanbeyan Yowies       | 77 |
| 18 Boys 1  | Canberra Gunners       | 71 | d | Shoalhaven Tigers       | 68 |
| 18 Boys 2  | Moss Vale Magic        | 96 | d | Kiama                   | 90 |
| 18 Girls   | Queanbeyan Yowies      | 54 | d | Wagga Wagga Blaze       | 47 |



## Western League

|            |                          |     |   |                           |    |
|------------|--------------------------|-----|---|---------------------------|----|
| 12 Boys 1  | Lithgow Lazars           | 52  | d | Griffith Demons           | 31 |
| 12 Boys 2  | Narrandera Knights       | 67  | d | Orange Eagles             | 33 |
| 12 Girls   | West Wyalong Wildcats    | 47  | d | Cootamundra Cougars       | 35 |
| 14 Boys 1  | Orange Eagles            | 56  | d | Griffith Demons           | 37 |
| 14 Boys 2  | Bathurst Goldminers Blue | 47  | d | Leeton Eagles             | 43 |
| 14 Girls 1 | Dubbo Rams 1             | 55  | d | Bathurst Goldminers Blue  | 46 |
| 14 Girls 2 | Dubbo Rams 2             | 46  | d | Leeton Eagles             | 42 |
| 16 Boys 1  | Bathurst Goldminers Blue | 120 | d | West Wyalong Wildcats     | 62 |
| 16 Boys 2  | Orange Eagles            | 70  | d | Griffith Demons           | 53 |
| 16 Girls 1 | Bathurst Goldminers Blue | 69  | d | Orange Eagles             | 37 |
| 16 Girls 2 | Griffith Demons          | 61  | d | Bathurst Goldminers White | 49 |
| 18 Boys 1  | Griffith Demons          | 79  | d | Orange Eagles             | 56 |
| 18 Boys 2  | Dubbo Rams               | 79  | d | Narrandera Knights        | 58 |
| 18 Girls   | Bathurst Goldminers Blue | 85  | d | Dubbo Rams                | 53 |



## Metro League

|      |                            |    |   |                            |    |
|------|----------------------------|----|---|----------------------------|----|
| 12B1 | Sydney Comets              | 56 | d | Hills Hornets              | 45 |
| 12B2 | Hills Hornets Green        | 66 | d | Sydney Comets              | 62 |
| 12B3 | Macarthur Heat             | 57 | d | Penrith Panthers           | 40 |
| 12G1 | Manly Warringah Sea Eagles | 50 | d | Hills Hornets              | 13 |
| 12G2 | Glebe PCYC Spirit          | 70 | d | Norths Bears Red           | 57 |
| 14B1 | Sydney Comets              | 60 | d | Hills Hornets              | 51 |
| 14B2 | Sutherland Sharks Blue     | 41 | d | Blacktown West Storm       | 33 |
| 14B3 | Hornsby Spiders            | 46 | d | St George Saints           | 40 |
| 14B4 | Macarthur Heat             | 62 | d | Camden Valley Wildfire     | 58 |
| 14G1 | Manly Warringah Sea Eagles | 29 | d | Hornsby Spiders            | 17 |
| 14G2 | Norths Bears               | 35 | d | Manly Warringah Sea Eagles | 35 |
| 14G3 | Norths Bears               | 63 | d | Bankstown Bruins           | 52 |
| 16B1 | Penrith Panthers           | 88 | d | Norths Bears               | 67 |
| 16B2 | Sutherland Sharks          | 80 | d | Bankstown Bruins 1         | 78 |
| 16B3 | St George Saints           | 85 | d | Penrith Panthers           | 80 |
| 16B4 | Springwood Scorchers 1     | 88 | d | Club Ryde X Bulls          | 58 |
| 16G1 | Penrith Panthers           | 77 | d | Sydney Comets              | 48 |
| 16G2 | Norths Bears               | 52 | d | Hills Hornets White        | 50 |
| 16G3 | Glebe PCYC Spirit          | 80 | d | Hawkesbury Jets            | 77 |
| 18B1 | Bankstown Bruins           | 78 | d | Hills Hornets              | 72 |
| 18B2 | Sydney Comets              | 73 | d | Hills Hornets              | 44 |
| 18B3 | Hills Hornets              | 77 | d | Camden Valley Wildfire     | 75 |
| 18B4 | Hornsby Spiders            | 69 | d | Liverpool Spartans         | 65 |
| 18G1 | Hornsby Spiders            | 77 | d | Norths Bears               | 61 |
| 18G2 | Norths Bears               | 74 | d | Manly Warringah Sea Eagles | 49 |



## COUNTRY COMMITTEE

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The past twelve months has once again seen the BNSW Country Committee working towards providing participation and development opportunities for players, coaches, officials and administrators in the country regions of New South Wales.

The committee which consists of two members from each region – North, South, West & East – has introduced a number of new initiatives and improvements on current programs to further enhance the growth of the sport in the bush.

### HIGHLIGHTS OF THE PAST 12 MONTHS

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Country Development Program (CDP) – The CDP continues to provide a valuable development opportunity for players and coaches. Now in its fourth year the CDP continues to grow in popularity and directly contributes to the results that have been achieved by country athletes and teams at Australian Junior Championships and the Australian Country Junior Basketball Cup.

U/12 Skills Days & Jamboree – The 2015 Skills Days had over 400 players across 11 venues for the development days. These days are based on fun and skill development with the added bonus for some players to be selected to attend the U/12 Jamboree.

In 2015 the committee decided to increase the number of players who attended the Jamboree from 160 to 192 (96 boys & 96 girls). The increase in players also meant an increase in coaches, managers, referees and officials with the total number of participants exceeding 265 in total. In order to accommodate the increase in numbers the Jamboree was moved to Tamworth after being based in Port Macquarie for over a decade.

The increase in participation numbers and the move to Tamworth proved to be a success. The playing facilities provided by Tamworth Council and the accommodation venue at Farrer Agricultural Boarding School were commended by all players, coaches, officials and parents in attendance.

We look forward to returning to Tamworth again in 2016 and continuing to provide the Jamboree experience for another group of country basketballers.

Australian Country Junior Basketball Cup (ACJBC) – The 'Cup celebrated its 30th anniversary in 2016 and continues to be a highlight on the development pathway for all country players, coaches, referees and officials.

2016 proved to be one of the most successful years on record for NSW Country teams with 4 teams claiming titles (U/18 Men, U/18 Women, U/16 Women, U/14 Boys).

Country Development Tournament (CDT) – The CDT was held in Newcastle for the first time in January 2016. After a successful introduction in 2015 the format of the development tournament once again proved to be a popular concept with participants.



**This years CDT format included daily training sessions, daily games, sports science lectures (nutrition and strength & conditioning), ocean bath recovery sessions. BNSW Campus staff Peter Lonergan and Robbie McKinlay also provided education and training sessions for players and coaches.**

**We look forward to developing the concept further and welcoming additional participants from NSW Metro and other states in the future.**

Country Tournament – In 2016 it is fitting that we are renaming the BNSW Country Tournament the ‘John Martin’ NSW Country Tournament. John or ‘Marto’ as he is affectionately known has been a driving force of not only the country tournament but country basketball in general for more than 35 years.

The tournament continues to attract approximately 200 boys and girls teams from U/12’s through to U/18’s to compete in the three day June long weekend tournament.

2016 will see the introduction of the ‘Premier’ division, which has been opened up to metropolitan and interstate teams. The Committee hopes that this innovation will enhance the tournament and continue to see it viewed as one of the best junior tournaments in Australia.

Country Development Grants Program – In an effort to assist the development of the game in all country areas the committee is pleased to announce that we have initiated a ‘Country Development Grants Program’. The program is designed to provide funding assistance to associations across a variety of areas – infrastructure, administration and development.

The program will be funded by cash reserves that have been built up over past years as well as a portion of profits from future years operations. Details are available from the BNSW website and we expect that the first round of grants will be awarded in late 2016.



### SUMMARY

The ongoing success of our many programs is attributed to the many volunteers who generously donate their time to continue the great culture that is 'country basketball'. On behalf of my fellow committee members I would like to acknowledge all of our volunteers for their contributions to our sport and I look forward to working with you in the future to further develop basketball in the bush.

Lastly, I would like to extend a special thanks to Bob Elphinston, the BNSW Board and the entire BNSW and BNSW Campus staff for their assistance in helping us provide great programs for our country members.

**Anthony Foy**

Chairman

BNSW Country Committee



## ADMINISTRATION

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Pressures by new parents to achieve greater outcomes for their children has meant many policies have had to be looked at to ensure that complaints and general questions can be answered consistently across the board and not reliant on who gets asked the question. This type of process puts great pressure on association volunteers and on existing by-laws and policies. The ongoing need for all to be seen as open and transparent in their dealings with their members, associations have to have in place appropriate mechanisms to ensure that they can deal with issues as they arise.

The provision of the 'safe coaching' dialogue to Association coaches has had a positive effect for both BNSW and Associations and the greater number of requests by Associations for the session indicates that they are viewing this aspect of their operations as being at risk. This process is adapted to Association needs and preferred format. These discussions about safe coaching practices and the related child protection issues is also seen as a step in improving the relationships between parents, players and their respective Associations. There are still situations that are being highlighted where coaches, in particular, are placing themselves in a position of harm.

Social media misuse again generated a number of reports in 2015. These reports covered instances of inappropriate behaviour, inappropriate contact between adults and players and inappropriate comments being made about officials. The latter could have been better handled by using the 'Game Report' (this is where coaches get the opportunity to formally report on the performance of the officials of their games and is submitted through their association), the others through use of zero tolerance reports and other member protection type comments.

These reports resulted in Associations having to deal with more local issues as well as BNSW having to deal with issues across all our leagues.

Associations have accepted the need, as part of their governance processes, to have an internal mechanism to deal with these issues as they arise.

BNSW was required to assist with some of these issues. Through Basketball NSW's discussion processes it is apparent that the majority of people spoken to during the talks mentioned above there is a ready acceptance that the approach is appropriate and regarded as an important plank in delivering a better outcome for our younger players. It appears that this initiative has been accepted by the wider basketball community.

The physical presence of BNSW Staff at events, the greater acceptance on the part of Associations of the role they need to adopt in assisting venue hosts to control instances of inappropriate behaviour is pleasing to see but we need to continue to work at getting better at this very important aspect of our activity.

Bullying has continued to be an issue that associations appear to be well aware of and taking steps to try and alleviate or minimise its effects on its participants.



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The 'Safe Coaching' session has been amended to include specific ways of assisting coaches and associations to determine if bullying is happening within their team structures. The role of social media, especially the instantaneous nature of cyber communications has meant that avenues are now open for bullying to occur on a more frequent basis and without face to face contact. BNSW's role as an educator and the provider of advice became even more apparent that the majority of Associations are now able to deal with most issues themselves and have nearly all adopted social media policies that assist them in dealing with situations where inappropriate comments are made and could be construed as bringing the association or its members into disrepute.

Risk audits of venues are becoming more and more important. Insurers do not want to be exposed to risky operations, so there will be a push in the future for Associations to become more aware of areas in which they are placing themselves at risk.

These reports resulted in Associations having to deal with more local issues as well as BNSW having to deal with issues across all our leagues.

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Associations have accepted the need, as part of their governance processes, to have an internal mechanism to deal with these issues as they arise. BNSW was required to assist with some of these issues. Through Basketball NSW's discussion processes it is apparent that the majority of people spoken to during the talks mentioned above there is a ready acceptance that the approach is appropriate and regarded as an important plank in delivering a better outcome for our younger players.

Basketball NSW has focused on this issue throughout the year and will continue to do so. It is understood that all risk cannot be eliminated, but good risk management practices can minimise it greatly. Many enquiries about these issues are being raised, not only with local Associations but with BNSW and relevant government bodies. There have been many questions by parents direct to BNSW and it is hard to determine whether this is just frustration or an indicator that complaint and review mechanisms in some Associations need to be improved. Associations are informed of queries raised and in some instances; Associations will have to accept that their procedures have to be timely, open and transparent.

Governance, and its related issues, remains a risk that we have to work hard at maintaining the highest possible standards. Governance will become more and more important and BNSW will continue its role in seeking and providing timely advice on issues.

The issue of players, coaches and manager participating without being registered, particularly those that play representative basketball or participate in development opportunities created a risk for both BNSW and its Members. Allowing unregistered players to play poses a great risk to Associations and to Basketball NSW.



### MARKETING

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Social and digital media continue to boom. The demand for digital content across all channels has never been higher. BNSW continues to grow across its digital channels at an incredibly fast rate.

Our Facebook page has grown by 2000 members in 12 months and is approaching the 10 000 mark rapidly. Our youtube channel, featuring the Waratah Wrap continues to grow in views every week. Other digital initiative such as increasing the digital coverage of our leagues continues to a key focus.

The success of Sutherland Basketball Association in live streaming the Molten Waratah League Finals highlights not only the demand for such initiatives but the growth opportunities that come with these.

Linking our digital platforms with a new BNSW website is key. The old site had become redundant and we need to prepare for the future with a new look but more importantly on a platform that enables us to grow. The benefit of this will be seen over the coming years.

Moving BNSW into the modern age so we can better promote our leagues, appeal to sponsors and create opportunities to help grow basketball on a number of levels is the key driver of all the work being done to help achieve this.



### COMMERCIAL

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BNSW, like many other business, began down a path of looking for alternate sources of revenue to help manage the pressure of today's climate. BNSW has invested in ventures such as Stadium Sports Management (SSM), Horizons Sporting Events (HSE), IFMG and last year began the new and exciting venture of BNSW Campus. Diversifying our revenue base is not the only factor BNSW considers when looking for new opportunities. A key factor is partnering or investing in opportunities that can help support our Members and/or associations.

BNSW partnered with the Australian College of Sport, a market leader in the industry, to open the BNSW Campus. BNSW Campus, headed up by Director of Coach Peter Lonergan, has seen growth above our expectations. It is currently providing 25 student athletes the opportunity for full time high performance coaching while also providing them with a Diploma in Sports Management.

SSM has paid BNSW a dividend in its first full year of operation and has built a strong reputation in the market place with its successful operation at a number of venues around the state. SSM is currently working with local associations and councils on new opportunities to help support basketball and sport in general through effective sport facilities management.

IFMG again paid BNSW a dividend in 2015. Similar to last year, HSE is going through a growth period and it was by the Board decided not to collect a dividend this year but to reinvest back into the growth of the company. This decision will prove beneficial in the medium to long term.

Molten's support of our Leagues continued in 2015 and we thank them for the continued support of basketball in NSW.

**Tim Whealing**

General Manager

Business & Commercial





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# MEMBERS **REPORT**



# State Report - 2014 to 2015

Members Report AGM - 2014 to 2015- Detailed State Report updated only as at 31032016.xls

| Association                | Year | Senior |      | Junior |       | Miniball |       | Other |      | Under 8's |      | LTP & SN |      | Total |      |      |      |      |       |       |       |       |     |      |  |
|----------------------------|------|--------|------|--------|-------|----------|-------|-------|------|-----------|------|----------|------|-------|------|------|------|------|-------|-------|-------|-------|-----|------|--|
|                            |      | M      | F    | M      | F     | M        | F     | M     | F    | M         | F    | M        | F    | M     | F    | Tot  |      |      |       |       |       |       |     |      |  |
| BASKETBALL NEW SOUTH WALES |      |        |      |        |       |          |       |       |      |           |      |          |      |       |      |      |      |      |       |       |       |       |     |      |  |
| Basketball NSW             | 2014 | 0      | 1    | 1      | 0     | 0        | 0     | 0     | 30   | 20        | 50   | 37       | 18   | 55    | 24   | 18   | 42   | 91   | 57    | 148   |       |       |     |      |  |
| Basketball NSW             | 2015 | 0      | 1    | 1      | 0     | 0        | 0     | 0     | 31   | 18        | 49   | 44       | 19   | 63    | 31   | 22   | 53   | 106  | 60    | 166   |       |       |     |      |  |
|                            |      | 100%   |      | 100%   |       |          |       | 103%  |      | 90%       |      | 119%     |      | 106%  |      | 115% |      | 129% |       | 116%  |       | 105%  |     | 112% |  |
| Variance                   |      | 0      | 0    | 0      | 0     | 0        | 0     | 0     | 1    | -2        | -1   | 7        | 1    | 8     | 7    | 4    | 11   | 15   | 3     | 18    |       |       |     |      |  |
| % Male to Female           |      | 0%     |      | 100%   |       |          |       | 63%   |      | 37%       |      | 70%      |      | 30%   |      | 58%  |      | 64%  |       | 36%   |       |       |     |      |  |
|                            |      |        |      |        |       |          |       |       |      |           |      |          |      |       |      |      |      |      |       |       |       |       |     |      |  |
| Country                    | 2014 | 4677   | 2592 | 7269   | 4737  | 2982     | 7719  | 2528  | 1783 | 4311      | 252  | 311      | 563  | 759   | 427  | 1186 | 989  | 468  | 1457  | 13942 | 8563  | 22505 |     |      |  |
| 2015                       |      | 4646   | 2399 | 7045   | 4542  | 2805     | 7347  | 2392  | 1610 | 4002      | 232  | 298      | 530  | 807   | 472  | 1279 | 721  | 400  | 1121  | 13340 | 7984  | 21324 |     |      |  |
| Associations               |      | 99%    | 93%  | 97%    | 96%   | 94%      | 95%   | 95%   | 90%  | 93%       | 92%  | 96%      | 94%  | 106%  | 111% | 108% | 73%  | 85%  | 77%   | 96%   | 93%   | 95%   | 95% |      |  |
| Variance                   |      | -31    | -193 | -224   | -195  | -177     | -372  | -136  | -173 | -309      | -20  | -13      | -33  | 48    | 45   | 93   | -268 | -68  | -336  | -602  | -579  | -1181 |     |      |  |
| % Male to Female           |      | 66%    |      | 34%    |       | 62%      |       | 60%   |      | 44%       |      | 56%      |      | 63%   |      | 64%  |      | 63%  |       | 37%   |       |       |     |      |  |
|                            |      |        |      |        |       |          |       |       |      |           |      |          |      |       |      |      |      |      |       |       |       |       |     |      |  |
| Metropolitan               | 2014 | 8797   | 2789 | 11586  | 7193  | 3195     | 10388 | 3359  | 1715 | 5074      | 255  | 214      | 469  | 876   | 378  | 1254 | 1089 | 517  | 1606  | 21569 | 8808  | 30377 |     |      |  |
| 2015                       |      | 8480   | 2829 | 11309  | 7529  | 3292     | 10821 | 3400  | 1673 | 5073      | 259  | 224      | 483  | 764   | 351  | 1115 | 739  | 359  | 1098  | 21171 | 8728  | 29899 |     |      |  |
| Associations               |      | 96%    | 101% | 98%    | 105%  | 103%     | 104%  | 101%  | 98%  | 100%      | 102% | 105%     | 103% | 87%   | 93%  | 89%  | 68%  | 69%  | 68%   | 98%   | 99%   | 98%   |     |      |  |
| Variance                   |      | -317   | 40   | -277   | 336   | 97       | 433   | 41    | -42  | -1        | 4    | 10       | 14   | -112  | -27  | -139 | -350 | -158 | -508  | -398  | -80   | -478  |     |      |  |
| % Male to Female           |      | 75%    |      | 25%    |       | 70%      |       | 67%   |      | 33%       |      | 54%      |      | 69%   |      | 31%  |      | 67%  |       | 71%   |       | 29%   |     |      |  |
|                            |      |        |      |        |       |          |       |       |      |           |      |          |      |       |      |      |      |      |       |       |       |       |     |      |  |
| Country                    | 2014 | 35%    | 48%  | 39%    | 40%   | 48%      | 43%   | 43%   | 51%  | 46%       | 47%  | 57%      | 52%  | 45%   | 52%  | 48%  | 47%  | 47%  | 47%   | 39%   | 49%   | 42%   |     |      |  |
| Metropolitan               | 2014 | 65%    | 52%  | 61%    | 60%   | 52%      | 57%   | 57%   | 49%  | 54%       | 47%  | 39%      | 43%  | 52%   | 46%  | 50%  | 52%  | 52%  | 52%   | 61%   | 51%   | 57%   |     |      |  |
|                            |      |        |      |        |       |          |       |       |      |           |      |          |      |       |      |      |      |      |       |       |       |       |     |      |  |
| Country                    | 2015 | 35%    | 46%  | 38%    | 38%   | 46%      | 40%   | 41%   | 49%  | 44%       | 44%  | 55%      | 50%  | 50%   | 56%  | 52%  | 48%  | 51%  | 49%   | 39%   | 48%   | 41%   |     |      |  |
| Metropolitan               | 2015 | 65%    | 54%  | 62%    | 62%   | 54%      | 60%   | 59%   | 51%  | 56%       | 50%  | 41%      | 45%  | 47%   | 42%  | 45%  | 50%  | 46%  | 48%   | 61%   | 52%   | 58%   |     |      |  |
|                            |      |        |      |        |       |          |       |       |      |           |      |          |      |       |      |      |      |      |       |       |       |       |     |      |  |
| Totals                     | 2014 | 13474  | 5382 | 18856  | 11930 | 6177     | 18107 | 5887  | 3498 | 9385      | 537  | 545      | 1082 | 823   | 2495 | 2102 | 1003 | 3105 | 35602 | 17428 | 53030 |       |     |      |  |
| 2015                       |      | 13126  | 5229 | 18355  | 12071 | 6097     | 18168 | 5792  | 3283 | 9075      | 522  | 540      | 1062 | 842   | 2457 | 1491 | 781  | 2272 | 34617 | 16772 | 51389 |       |     |      |  |
| Variance                   |      | -348   | -153 | -501   | 141   | -80      | 61    | -95   | -215 | -310      | -15  | -5       | -20  | 19    | -38  | -611 | -222 | -833 | -985  | -985  | -656  | -1641 |     |      |  |
| % Male to Female           |      | 72%    |      | 28%    |       | 66%      |       | 64%   |      | 36%       |      | 49%      |      | 66%   |      | 34%  |      | 67%  |       | 67%   |       | 33%   |     |      |  |

|         |      |               |    |
|---------|------|---------------|----|
| Country | 2014 | Associations: | 61 |
|         | 2015 |               | 63 |

|      |   |
|------|---|
| New  | 2 |
| Lost | 4 |

2015 Data as at the 31 March, 2016

|              |      |               |    |
|--------------|------|---------------|----|
| Metropolitan | 2014 | Associations: | 18 |
|              | 2015 |               | 18 |

|      |   |
|------|---|
| New  | 0 |
| Lost | 0 |

\* The 2015 figure of 51,389 will be exceeded by the next AGM, from data yet to be received. As at the 2014 AGM the figure 51,657 was exceeded at 53,030.

|                |      |               |    |
|----------------|------|---------------|----|
| Basketball NSW | 2014 | Associations: | 79 |
|                | 2015 |               | 81 |

|      |   |
|------|---|
| New  | 2 |
| Lost | 4 |

2015 Total % Target at the end of December: 12 100.00%  
+ or - Total to Target % -3.09%

2015 Data as at the 31-March-2016

# 2015

2015 Total % Target at the end of December = 100%



## State-Participation-Report-2015

Members Report AGM - 2014 to 2015- Detailed State Report updated only as at 31032016.xls

| Association                | Year | Senior |      | Junior |       | Miniball |       | Other |      | Under 8's |      | LTP & SN |      | Total |       |       |        |       |        |       |       |       |
|----------------------------|------|--------|------|--------|-------|----------|-------|-------|------|-----------|------|----------|------|-------|-------|-------|--------|-------|--------|-------|-------|-------|
|                            |      | M      | F    | M      | F     | M        | F     | M     | F    | M         | F    | M        | F    | M     | F     | Tot   |        |       |        |       |       |       |
| BASKETBALL NEW SOUTH WALES |      |        |      |        |       |          |       |       |      |           |      |          |      |       |       |       |        |       |        |       |       |       |
| Basketball NSW             | 2014 | 0      | 1    | 1      | 0     | 0        | 0     | 0     | 30   | 20        | 50   | 380      | 282  | 662   | 10021 | 6769  | 16790  | 10431 | 7072   | 17503 |       |       |
| Basketball NSW             | 2015 | 0      | 1    | 1      | 0     | 0        | 0     | 0     | 31   | 18        | 49   | 2737     | 2236 | 4973  | 1407  | 1191  | 2598   | 4175  | 3446   | 7621  |       |       |
| Variance                   |      | 100%   |      |        |       |          |       | 103%  |      | 90%       | 98%  | 720%     | 793% | 751%  | 14%   | 18%   | 15%    | 40%   | 49%    | 44%   |       |       |
| % Male to Female           |      | 0      | 0    | 0      | 0     | 0        | 0     | 0     | 1    | -2        | -1   | 2357     | 1954 | 4311  | -8614 | -5578 | -14192 | -6256 | -3626  | -9882 |       |       |
|                            |      | 0%     | 100% |        |       |          |       | 63%   |      | 37%       |      | 55%      | 45%  | 54%   | 54%   | 46%   | 55%    | 45%   | 45%    |       |       |       |
|                            |      |        |      |        |       |          |       |       |      |           |      |          |      |       |       |       |        |       |        |       |       |       |
| Country                    | 2014 | 4677   | 2592 | 7269   | 4737  | 2982     | 7719  | 2528  | 1783 | 4311      | 252  | 563      | 759  | 427   | 1186  | 989   | 468    | 1457  | 13942  | 8563  | 22505 |       |
| Country                    | 2015 | 4646   | 2399 | 7045   | 4542  | 2805     | 7347  | 2392  | 1610 | 4002      | 232  | 530      | 807  | 472   | 1279  | 721   | 400    | 1121  | 13340  | 7984  | 21324 |       |
| Associations               |      | 99%    | 93%  | 97%    | 96%   | 94%      | 95%   | 95%   | 90%  | 93%       | 92%  | 96%      | 94%  | 106%  | 111%  | 108%  | 73%    | 85%   | 77%    | 96%   | 95%   |       |
| Variance                   |      | -31    | -193 | -224   | -195  | -177     | -372  | -136  | -173 | -309      | -20  | -13      | -33  | 48    | 45    | 93    | -268   | -68   | -336   | -602  | -579  |       |
| % Male to Female           |      | 66%    | 34%  |        | 62%   | 38%      |       | 60%   | 40%  |           | 44%  | 56%      | 63%  | 37%   | 64%   | 64%   | 36%    | 63%   | 63%    | 37%   |       |       |
|                            |      |        |      |        |       |          |       |       |      |           |      |          |      |       |       |       |        |       |        |       |       |       |
| Metropolitan               | 2014 | 8797   | 2789 | 11586  | 7193  | 3195     | 10388 | 3359  | 1715 | 5074      | 255  | 214      | 469  | 876   | 378   | 1254  | 1089   | 517   | 1606   | 21569 | 8808  | 30377 |
| Metropolitan               | 2015 | 8480   | 2829 | 11309  | 7529  | 3292     | 10821 | 3400  | 1673 | 5073      | 259  | 224      | 483  | 764   | 351   | 1115  | 739    | 359   | 1098   | 21171 | 8728  | 29899 |
| Associations               |      | 96%    | 101% | 98%    | 105%  | 103%     | 104%  | 101%  | 98%  | 100%      | 102% | 105%     | 103% | 87%   | 93%   | 89%   | 68%    | 69%   | 68%    | 98%   | 98%   |       |
| Variance                   |      | -317   | 40   | -277   | 336   | 97       | 433   | 41    | -42  | -1        | 4    | 10       | 14   | -112  | -27   | -139  | -350   | -158  | -508   | -398  | -478  |       |
| % Male to Female           |      | 75%    | 25%  |        | 70%   | 30%      |       | 67%   | 33%  |           | 54%  | 46%      | 69%  | 31%   | 67%   | 67%   | 33%    | 71%   | 71%    | 29%   |       |       |
|                            |      |        |      |        |       |          |       |       |      |           |      |          |      |       |       |       |        |       |        |       |       |       |
| Country                    | 2014 | 35%    | 48%  | 39%    | 40%   | 48%      | 43%   | 43%   | 51%  | 46%       | 47%  | 57%      | 52%  | 38%   | 39%   | 38%   | 8%     | 6%    | 7%     | 30%   | 35%   |       |
| Metropolitan               | 2014 | 65%    | 52%  | 61%    | 60%   | 52%      | 57%   | 57%   | 49%  | 54%       | 47%  | 39%      | 43%  | 43%   | 35%   | 40%   | 9%     | 7%    | 8%     | 47%   | 36%   |       |
|                            |      |        |      |        |       |          |       |       |      |           |      |          |      |       |       |       |        |       |        |       |       |       |
| Country                    | 2015 | 35%    | 46%  | 38%    | 38%   | 46%      | 40%   | 41%   | 49%  | 44%       | 44%  | 55%      | 50%  | 19%   | 15%   | 17%   | 25%    | 21%   | 23%    | 34%   | 40%   |       |
| Metropolitan               | 2015 | 65%    | 54%  | 62%    | 62%   | 54%      | 60%   | 59%   | 51%  | 56%       | 50%  | 41%      | 45%  | 18%   | 11%   | 15%   | 26%    | 18%   | 23%    | 55%   | 43%   |       |
|                            |      |        |      |        |       |          |       |       |      |           |      |          |      |       |       |       |        |       |        |       |       |       |
| Totals                     | 2014 | 13474  | 5382 | 18856  | 11930 | 6177     | 18107 | 5887  | 3498 | 9385      | 537  | 545      | 1082 | 2015  | 1087  | 3102  | 12099  | 7754  | 19853  | 45942 | 24443 | 70385 |
| Totals                     | 2015 | 13126  | 5229 | 18355  | 12071 | 6097     | 18168 | 5792  | 3283 | 9075      | 522  | 540      | 1062 | 4308  | 3059  | 7367  | 2867   | 1950  | 4817   | 38686 | 20158 | 58844 |
| Variance                   |      | 97%    | 97%  | 97%    | 101%  | 99%      | 100%  | 98%   | 98%  | 97%       | 97%  | 98%      | 98%  | 214%  | 281%  | 237%  | 247%   | 25%   | 24%    | 84%   | 82%   |       |
| % Male to Female           |      | -348   | -153 | -501   | 141   | -80      | 61    | -95   | -215 | -310      | -15  | -5       | -20  | 2293  | 1972  | 4265  | -9232  | -5804 | -15036 | -7256 | -4285 |       |
|                            |      | 72%    | 28%  |        | 66%   | 34%      |       | 64%   | 36%  |           | 49%  | 51%      | 20   | 58%   | 42%   | 60%   | 60%    | 40%   | 66%    | 34%   |       |       |
|                            |      |        |      |        |       |          |       |       |      |           |      |          |      |       |       |       |        |       |        |       |       |       |



## State Report 2014-2015

| Year           | Coaches |    |      | Managers |     |     | Referees |      |      | Table Officials |     |      | Statisticians |     |     | Administrators |     |      | Sports Trainers |   |      | Volunteers |     |     | Total Others |     |        |    |
|----------------|---------|----|------|----------|-----|-----|----------|------|------|-----------------|-----|------|---------------|-----|-----|----------------|-----|------|-----------------|---|------|------------|-----|-----|--------------|-----|--------|----|
|                | M       | F  | T    | M        | F   | T   | M        | F    | T    | M               | F   | T    | M             | F   | T   | M              | F   | T    | M               | F | T    | M          | F   | T   |              |     |        |    |
| Basketball NSW | 2014    | 15 | 0    | 15       | 4   | 5   | 9        | 0    | 1    | 1               | 2   | 2    | 4             | 3   | 2   | 5              | 26  | 18   | 44              | 1 | 0    | 1          | 3   | 3   | 6            | 54  | 31     | 85 |
| Basketball NSW | 2015    | 16 | 2    | 18       | 3   | 3   | 6        | 0    | 1    | 1               | 3   | 1    | 4             | 3   | 1   | 4              | 29  | 17   | 46              | 1 | 0    | 1          | 2   | 2   | 4            | 57  | 27     | 84 |
|                | 107%    |    | 120% | 75%      | 60% | 67% |          | 100% | 100% | 100%            | 50% | 100% | 100%          | 50% | 80% | 112%           | 94% | 105% | 100%            |   | 100% | 67%        | 67% | 67% | 106%         | 87% | 98.82% |    |
|                | 1       | 2  | 3    | -1       | -2  | -3  | 0        | 0    | 0    | 0               | 1   | -1   | 0             | 0   | -1  | -1             | 3   | -1   | 2               | 0 | 0    | -1         | -1  | -2  | 3            | -4  | -1     |    |

## BASKETBALL NEW SOUTH WALES

|                  |      |      |      |      |     |     |     |      |      |      |     |      |      |     |     |     |     |      |     |      |      |     |     |      |     |      |      |        |
|------------------|------|------|------|------|-----|-----|-----|------|------|------|-----|------|------|-----|-----|-----|-----|------|-----|------|------|-----|-----|------|-----|------|------|--------|
| Country          | 2014 | 364  | 177  | 541  | 92  | 221 | 313 | 438  | 309  | 747  | 60  | 97   | 157  | 9   | 17  | 26  | 125 | 141  | 266 | 3    | 7    | 10  | 48  | 42   | 90  | 1139 | 1011 | 2150   |
|                  | 2015 | 348  | 190  | 538  | 82  | 207 | 289 | 450  | 308  | 758  | 58  | 109  | 167  | 7   | 14  | 21  | 112 | 137  | 249 | 4    | 4    | 8   | 37  | 44   | 81  | 1098 | 1013 | 2111   |
|                  |      | 96%  | 107% | 99%  | 89% | 94% | 92% | 103% | 100% | 101% | 97% | 112% | 108% | 78% | 82% | 81% | 90% | 97%  | 94% | 133% | 57%  | 80% | 77% | 105% | 90% | 96%  | 100% | 98.19% |
| Variance         | -16  | 13   | -3   | -10  | -14 | -24 | 12  | -1   | 11   | -2   | 12  | 10   | -2   | -3  | -5  | -13 | -4  | -17  | 1   | -3   | -2   | -11 | 2   | -9   | -41 | 2    | -39  |        |
| % Male to Female | 65%  | 35%  |      | 28%  | 72% |     | 59% | 41%  |      | 35%  | 65% |      | 33%  | 67% |     | 45% | 55% |      | 50% | 50%  | 45%  | 54% |     | 52%  | 48% |      |      |        |
| Metropolitan     | 2014 | 428  | 142  | 570  | 131 | 189 | 320 | 542  | 247  | 789  | 68  | 70   | 138  | 42  | 35  | 77  | 107 | 73   | 180 | 25   | 3    | 28  | 21  | 16   | 37  | 1364 | 775  | 2139   |
|                  | 2015 | 446  | 147  | 593  | 97  | 184 | 281 | 553  | 247  | 800  | 57  | 61   | 118  | 17  | 28  | 45  | 83  | 75   | 158 | 11   | 3    | 14  | 13  | 12   | 25  | 1277 | 757  | 2034   |
|                  |      | 104% | 104% | 104% | 74% | 97% | 88% | 102% | 100% | 101% | 84% | 87%  | 88%  | 40% | 80% | 58% | 78% | 103% | 88% | 44%  | 100% | 50% | 62% | 75%  | 68% | 94%  | 98%  | 95.09% |
| Variance         | 18   | 5    | 23   | -34  | -5  | -39 | 11  | 0    | 11   | -11  | -9  | -20  | -25  | -7  | -32 | -24 | 2   | -22  | -14 | 0    | -14  | -8  | -4  | -12  | -87 | -18  | -105 |        |
| % Male to Female | 75%  | 25%  |      | 35%  | 65% |     | 69% | 31%  |      | 48%  | 52% |      | 38%  | 62% |     | 53% | 47% |      | 79% | 21%  |      | 52% | 48% |      | 63% | 37%  |      |        |

|                  |      |      |      |     |     |     |      |      |      |     |     |     |     |     |     |     |      |     |     |      |     |     |     |     |     |      |        |      |
|------------------|------|------|------|-----|-----|-----|------|------|------|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|------|-----|-----|-----|-----|-----|------|--------|------|
| Metropolitan     | 2014 | 428  | 142  | 570 | 131 | 189 | 320  | 542  | 247  | 789 | 68  | 70  | 138 | 42  | 35  | 77  | 107  | 73  | 180 | 25   | 3   | 28  | 21  | 16  | 37  | 1364 | 775    | 2139 |
|                  | 2015 | 446  | 147  | 593 | 97  | 184 | 281  | 553  | 247  | 800 | 57  | 61  | 118 | 17  | 28  | 45  | 83   | 75  | 158 | 11   | 3   | 14  | 13  | 12  | 25  | 1277 | 757    | 2034 |
|                  | 104% | 104% | 104% | 74% | 97% | 88% | 102% | 100% | 101% | 84% | 87% | 86% | 40% | 80% | 58% | 78% | 103% | 88% | 44% | 100% | 50% | 62% | 75% | 68% | 94% | 98%  | 95.09% |      |
| Variance         | 18   | 5    | 23   | -34 | -5  | -39 | 11   | 0    | 11   | -11 | -9  | -20 | -25 | -7  | -32 | -24 | 2    | -22 | -14 | 0    | -14 | -8  | -4  | -12 | -87 | -18  | -105   |      |
| % Male to Female | 75%  | 25%  |      | 35% | 65% |     | 69%  | 31%  |      | 48% | 52% |     | 38% | 62% |     | 53% | 47%  |     | 79% | 21%  | 52% | 48% |     | 63% | 37% |      |        |      |

|              |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
|--------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Country      | 2014 | 45% | 55% | 48% | 41% | 53% | 49% | 45% | 55% | 49% | 46% | 57% | 53% | 17% | 31% | 24% | 48% | 61% | 54% | 10% | 70% | 25% | 67% | 69% | 68% | 45% | 56% | 49% |
| Metropolitan | 2014 | 53% | 45% | 51% | 58% | 46% | 50% | 55% | 44% | 51% | 52% | 41% | 46% | 78% | 65% | 71% | 41% | 31% | 37% | 86% | 30% | 72% | 29% | 26% | 28% | 53% | 43% | 49% |

|              |      |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
|--------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Country      | 2015 | 43% | 56% | 47% | 45% | 53% | 50% | 45% | 55% | 49% | 49% | 64% | 58% | 26% | 33% | 30% | 50% | 60% | 55% | 25% | 57% | 35% | 71% | 76% | 74% | 45% | 56% | 50% |
| Metropolitan | 2015 | 55% | 43% | 52% | 53% | 47% | 49% | 55% | 44% | 51% | 48% | 36% | 41% | 63% | 65% | 64% | 37% | 33% | 35% | 69% | 43% | 61% | 25% | 21% | 23% | 53% | 42% | 48% |

|                  |      |      |      |      |     |     |     |      |      |      |     |      |     |     |     |     |     |     |     |     |     |     |     |     |     |      |      |        |
|------------------|------|------|------|------|-----|-----|-----|------|------|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|--------|
| Totals           | 2014 | 807  | 319  | 1126 | 227 | 415 | 642 | 980  | 557  | 1537 | 130 | 169  | 299 | 54  | 54  | 108 | 258 | 232 | 490 | 29  | 10  | 39  | 72  | 61  | 133 | 2557 | 1817 | 4374   |
|                  | 2015 | 810  | 339  | 1149 | 182 | 394 | 576 | 1003 | 556  | 1559 | 118 | 171  | 289 | 27  | 43  | 70  | 224 | 229 | 453 | 16  | 7   | 23  | 52  | 58  | 110 | 2432 | 1797 | 4229   |
|                  |      | 100% | 106% | 102% | 80% | 95% | 90% | 102% | 100% | 101% | 91% | 101% | 97% | 50% | 80% | 65% | 87% | 99% | 92% | 55% | 70% | 59% | 72% | 95% | 83% | 95%  | 99%  | 96.68% |
| Variance         |      | 3    | 20   | 23   | -45 | -21 | -66 | 23   | -1   | 22   | -12 | 2    | -10 | -27 | -11 | -38 | -34 | -3  | -37 | -13 | -3  | -16 | -20 | -3  | -23 | -125 | -20  | -145   |
| % Male to Female |      | 70%  | 30%  |      | 32% | 68% |     | 64%  | 36%  |      | 41% | 59%  |     | 39% | 61% |     | 49% | 51% |     | 70% | 30% | 47% | 53% |     | 58% | 42%  |      |        |

2014 Data as at the 31st March, 2016

2015 Total % Target at the end of December: 12 12 100%

+ or - Total to Target % -3.32%

2015

Report as at 31-March-2016

Revised: 5/04/2016



# **New South Wales Basketball Association Ltd**

ACN 003 359 680

**Consolidated Financial Statements  
General Purpose (Reduced Disclosure Requirements)**

**For the Year Ended 31 December 2015**



## CONTENT

### Consolidated Financial Statements

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## Directors' Report

For the Year Ended 31 December 2015

The directors present their report, together with the consolidated financial statements of the Group, being the Company and its controlled entities, for the financial year ended 31 December 2015.

### 1. General information

#### Information on directors

The names of each person who has been a director during the year and to the date of this report are:

##### **Bob Elphinston**

##### Experience

Appointed 19 April 2015;  
Bob Elphinston was a pioneer in the development of Australian basketball across all levels and through his role as President of FIBA. He was behind the development of Association representative basketball, a member of the formative Board of the National Basketball League, a Secretary General of the Australian Olympic Federation, a foundation President of the Australian Basketball Coaches Association and is a Life Member of Basketball NSW. He was the manager of the national men's team at 38 events, including the 1982 World Championship in Colombia and the 1984 Olympic Games in Los Angeles. Bob also played a pivotal role in establishing the NSW State Sports Centre as well as in garnering the successful bid for the 2000 Olympic Games.

##### Special responsibilities

Chairman; Chairman of Governance Committee.

##### **Jennifer Dean**

##### Experience

Board member since 2014;  
She is an actuary, Graduate of the AICD. Jenny is Head of Governance and Trustee Services for Aon Hewitt Pacific, where she is responsible for providing advice on governance, risk and liability management, business strategy, resource and financial management and regulatory compliance. She has also been a junior basketball coach.

##### Special responsibilities

Chairman of Finance and Audit Committee; Member of Governance Committee.

##### **Paul Beale**

##### Experience

Board member since 2011; Manager; former Chairman of the Board.

##### Special responsibilities

Member of Finance and Audit Committee.

##### **Robert McGugan**

##### Experience

Board member since 2014  
Robert has been a member of the Junior Committee, Coaches Committee and Country Committee within NSW. He was the chairman of the Basketball Organising Committee at the 2009 Sydney World Masters Games. He is also a long term manager for Australian Junior teams, and has coached NSW State teams.

##### Special responsibilities

Member of Governance Committee.



## Directors' Report

For the Year Ended 31 December 2015

### 1. General information continued

#### Information on directors continued

##### Fiona Johnson

##### Experience

Board member since 2013; Senior marketing executive large multinational; Head of Strategic Planning of BNSW; Director of BNSW Education (Campus); former Director Northern Suburbs Association; Coached Representative levels for over 5 years; Played Representative level culminating in 3 years in the Championship Waratah Women's League; Played for Norths, Comets and Wagga previously.

##### Valerie Mann

##### Experience

Board member since 2008; Retired 11 May 2015.

Directors have been in office since the start of the financial year to the date of this report unless otherwise stated.

#### Principal activities

The principal activities of the Group during the financial year were the administration and promotion of the sport of basketball in the State of New South Wales, marketing of overseas sporting and other recreational tours (both inbound and outbound), the management of sports stadium, and the provision of educational and on-court services to campus athletes.

No significant change in the nature of these activities occurred during the year.

#### Short term objectives

The Group's short term objectives are to:

- finalise our Strategic Plan, in keeping with the requirements of the Australian Sports Commission's announcement, and to ensure that it is in sympathy with our national body's objectives;

#### Long term objectives

The Group's long term objectives are to:

- continue the growth of our sport in the strategic areas of customer service, financial management, performance pathways, grass-root development (in all areas of our game), innovation;
- increasing income from non-registration sources;
- improving how we communicate to our member associations; and
- ensure we work closely with all sectors of Government to ensure assistance to basketball in the critical areas of growing infrastructure.



## Directors' Report

For the Year Ended 31 December 2015

### 1. General information continued

#### Strategy for achieving the objectives

To achieve these objectives, the Group has adopted the following strategies:

- A plan for the years 2013-2017 has been prepared and, as advised in prior years, was not released as we were asked by Basketball Australia to align our plans to theirs, per the Australian Sports Commission's "Winning Edge" strategy. We have been awaiting the completion of their plan. We were advised that it would be completed in mid-2015. When it is received, we will complete our plans, which will now cover the period 2016-2020. It is also planned to prepare this plan in draft, and then seek feedback from all our members, before the finalised plan is adopted and posted on our website.

#### How principal activities assisted in achieving the objectives

The principal activities assisted the Group in achieving its objectives by:

- Registration fees from member associations are used to promote the sport within NSW, and to provide financial assistance to competitors, including those from country and regional areas, to attend competitions across the State, and Australia.

#### Performance measures

The following measures are used within the Group to monitor performance:

- monitoring of numbers of participants in the sport;
- results of regional, State and National competitions;
- growth of member associations;
- general measures of profit against budgets.

#### Members guarantee

New South Wales Basketball Association Ltd is a company limited by guarantee. In the event of, and for the purpose of winding up of the company, the amount capable of being called up from each members and any person or association who ceased to be a member in the year prior to the winding up, is limited to \$ 100 for members, subject to the provisions of the company's constitution.

At 31 December 2015 the collective liability of members was \$ 6,300 (2014: \$ 6,300).

### 2. Other items

#### Future developments and results

Continued diversification of revenue streams by ongoing investment in our subsidiaries as well as payment to consultants for Infrastructure Review and Business Funding Models Review.



## Directors' Report

For the Year Ended 31 December 2015

### Meetings of directors


During the financial year, 11 meetings of directors (including committees of directors) were held. Attendances by each director during the year were as follows:

|                | Directors' Meetings       |                 |
|----------------|---------------------------|-----------------|
|                | Number eligible to attend | Number attended |
| Bob Elpinston  | 8                         | 8               |
| Jennifer Dean  | 11                        | 10              |
| Paul Beale     | 11                        | 10              |
| Robert McGugan | 11                        | 11              |
| Fiona Johnson  | 11                        | 9               |
| Valerie Mann   | 3                         | 3               |

### Auditor's independence declaration

The lead auditor's independence declaration in accordance with section 307C of the *Corporations Act 2001*, for the year ended 31 December 2015 has been received and can be found on page 5 of the consolidated financial report.

Signed in accordance with a resolution of the Board of Directors:

Director: .....  
  
 Jennifer Dean

Dated this ..... 3rd ..... day of ..... May ..... 2016



## **Auditors Independence Declaration under Section 307C of the Corporations Act 2001 to the Directors of New South Wales Basketball Association Ltd and Controlled Entities**

I declare that, to the best of my knowledge and belief, during the year ended 31 December 2015, there have been:

- (i) no contraventions of the auditor independence requirements as set out in the *Corporations Act 2001* in relation to the audit; and
- (ii) no contraventions of any applicable code of professional conduct in relation to the audit.



Carl Dumbrell  
Partner

Sydney



## Consolidated Statement of Profit or Loss and Other Comprehensive Income

For the Year Ended 31 December 2015

|  |      | 2015              | 2014             |
|--|------|-------------------|------------------|
|  | Note | \$                | \$               |
| Trading revenue  | 4    | 10,436,302        | 7,589,840        |
| Investment revenue   | 4    | 16,103            | 26,316           |
| Other income   | 4    | 2,022,455         | 1,859,151        |
|  |      | <u>12,474,860</u> | <u>9,475,307</u> |
| Direct costs   |      | (7,644,403)       | (47,015)         |
| Employee benefits expense  |      | (2,384,645)       | (2,099,467)      |
| Depreciation and amortisation expense                                  |      | (94,529)          | (74,241)         |
| Other expenses   | 5    | (2,167,805)       | (7,014,662)      |
| Finance costs  |      | (28,663)          | (82,682)         |
| Share of net profits of equity-accounted associates and joint ventures |      | <u>13,689</u>     | <u>11,831</u>    |
| <b>Profit before income tax</b>  |      | <b>168,504</b>    | <b>169,071</b>   |
| Income tax expense   |      | (18,278)          | 44,365           |
| <b>Profit from continuing operations</b>                               |      | <b>150,226</b>    | <b>213,436</b>   |
| <b>Profit for the year</b>   |      | <b>150,226</b>    | <b>213,436</b>   |
| <b>Other comprehensive income, net of income tax</b>                   |      |                   |                  |
| Other comprehensive income for the year, net of tax                    |      | -                 | -                |
| <b>Total comprehensive income for the year</b>                         |      | <b>150,226</b>    | <b>213,436</b>   |
| Total comprehensive income attributable to:                            |      |                   |                  |
| Profit for the year  |      | 123,075           | 218,351          |
| Non-controlling interest   |      | 27,151            | (4,915)          |
|  |      | <u>150,226</u>    | <u>213,436</u>   |



## Consolidated Statement of Financial Position

As At 31 December 2015

|   | Note | 2015<br>\$       | 2014<br>\$       |
|---|------|------------------|------------------|
| <b>ASSETS</b>   |      |                  |                  |
| <b>CURRENT ASSETS</b>   |      |                  |                  |
| Cash and cash equivalents   | 7    | 1,729,742        | 1,830,597        |
| Trade and other receivables                                       | 8    | 614,321          | 2,030,166        |
| Inventories   | 9    | 29,374           | 52,851           |
| Other assets  | 12   | 157,295          | 158,608          |
| <b>TOTAL CURRENT ASSETS</b>                                       |      | <b>2,530,732</b> | <b>4,072,222</b> |
| <b>NON-CURRENT ASSETS</b>   |      |                  |                  |
| Investments in subsidiaries                                       |      | -                | 100              |
| Investments in associates   | 25   | 24,922           | 19,733           |
| Property, plant and equipment                                     | 10   | 2,017,204        | 2,003,113        |
| Deferred tax assets   | 21   | 23,071           | 15,395           |
| Intangible assets   | 11   | 177,597          | 100,823          |
| <b>TOTAL NON-CURRENT ASSETS</b>                                   |      | <b>2,242,794</b> | <b>2,139,164</b> |
| <b>TOTAL ASSETS</b>   |      | <b>4,773,526</b> | <b>6,211,386</b> |
| <b>LIABILITIES</b>  |      |                  |                  |
| <b>CURRENT LIABILITIES</b>  |      |                  |                  |
| Trade and other payables  | 13   | 1,244,521        | 885,146          |
| Borrowings  | 14   | 383,576          | 95,289           |
| Current tax liabilities   | 21   | 52,895           | 28,333           |
| Employee benefits   | 16   | 210,168          | 279,991          |
| Other financial liabilities                                       | 15   | 811,992          | 2,499,743        |
| <b>TOTAL CURRENT LIABILITIES</b>                                  |      | <b>2,703,152</b> | <b>3,788,502</b> |
| <b>NON-CURRENT LIABILITIES</b>                                    |      |                  |                  |
| Borrowings  | 14   | -                | 384,384          |
| Employee benefits   | 16   | 87,560           | 49,052           |
| <b>TOTAL NON-CURRENT LIABILITIES</b>                              |      | <b>87,560</b>    | <b>433,436</b>   |
| <b>TOTAL LIABILITIES</b>  |      | <b>2,790,712</b> | <b>4,221,938</b> |
| <b>NET ASSETS</b>   |      | <b>1,982,814</b> | <b>1,989,448</b> |
| <b>EQUITY</b>   |      |                  |                  |
| Reserves  | 17   | 40,000           | 40,000           |
| Retained earnings   |      | 1,876,046        | 1,909,831        |
| <b>Total equity attributable to equity holders of the Company</b> |      | <b>1,916,046</b> | <b>1,949,831</b> |
| Non-controlling interest  |      | 66,768           | 39,617           |
| <b>TOTAL EQUITY</b>   |      | <b>1,982,814</b> | <b>1,989,448</b> |



## Consolidated Statement of Changes in Equity

For the Year Ended 31 December 2015

2015

|   | Retained<br>Earnings | Country<br>Development<br>Grant<br>Reserve | Non-<br>controlling<br>Interests | Total            |
|---|----------------------|--|----------------------------------|------------------|
|   | \$                   | \$   | \$                               | \$               |
| <b>Balance at 1 January 2015</b>                        | 1,909,831            | 40,000                                     | 39,617                           | 1,989,448        |
| Profit attributable to members of the parent entity     | 123,075              | -  | -                                | 123,075          |
| Profit/(loss) attributable to non-controlling interests | -                    | -  | 27,151                           | 27,151           |
| Prior year consolidation adjustment                     | (156,860)            | -  | -                                | (156,860)        |
| <b>Balance at 31 December 2015</b>                      | <b>1,876,046</b>     | <b>40,000</b>                              | <b>66,768</b>                    | <b>1,982,814</b> |

2014

|   | Retained<br>Earnings | Country<br>Development<br>Grant<br>Reserve | Non-<br>controlling<br>Interests | Total            |
|---|----------------------|--|----------------------------------|------------------|
|   | \$                   | \$   | \$                               | \$               |
| <b>Balance at 1 January 2014</b>                                      | 1,731,480            | -  | 44,532                           | 1,776,012        |
| Profit attributable to members of the parent entity                   | 218,351              | -  | -                                | 218,351          |
| Profit attributable to non-controlling interests                      | -                    | -  | (4,915)                          | (4,915)          |
| Transfers from retained earnings to Country Development Grant Reserve | (40,000)             | 40,000                                     | -                                | -                |
| <b>Balance at 31 December 2014</b>                                    | <b>1,909,831</b>     | <b>40,000</b>                              | <b>39,617</b>                    | <b>1,989,448</b> |



## Consolidated Statement of Cash Flows

For the Year Ended 31 December 2015

|   | Note | 2015<br>\$   | 2014<br>\$   |
|---|------|--------------|--------------|
| <b>CASH FLOWS FROM OPERATING ACTIVITIES:</b>              |      |              |              |
| Receipts from tour operations                             |      | 6,560,246    | 5,561,695    |
| Receipts from sales and basketball activities             |      | 2,689,083    | 4,641,501    |
| Receipts from stadium operation                           |      | 842,756      | 474,838      |
| Receipt from grants and subsidies                         |      | 261,400      | 254,283      |
| Receipts from sponsorship and commission                  |      | 33,886       | 67,316       |
| Rent received   |      | 31,500       | 31,500       |
| Interest received   |      | 16,103       | 26,675       |
| Income taxes paid   |      | (18,278)     | (21,000)     |
| Finance costs   |      | (28,663)     | (52,682)     |
| Payments to suppliers and employees                       |      | (10,305,832) | (10,056,975) |
| Net cash provided by/(used in) operating activities       | 30   | 82,201       | 927,151      |
| <b>CASH FLOWS FROM INVESTING ACTIVITIES:</b>              |      |              |              |
| Purchase of property, plant and equipment                 | 10   | (99,019)     | (78,925)     |
| Payment for establishment of controlled entity            | 11   | -            | (582)        |
| Loans to related parties - payments made                  |      | 12,060       | 6,756        |
| Loans to related parties - proceeds from repayments       |      | -            | (292)        |
| Net cash used by investing activities                     |      | (86,959)     | (73,043)     |
| <b>CASH FLOWS FROM FINANCING ACTIVITIES:</b>              |      |              |              |
| Proceeds from borrowings                                  | 14   | (96,097)     | (368,319)    |
| Net cash used by financing activities                     |      | (96,097)     | (368,319)    |
| Net increase/(decrease) in cash and cash equivalents held |      | (100,855)    | 485,789      |
| Cash and cash equivalents at beginning of year            |      | 1,830,597    | 1,344,808    |
| Cash and cash equivalents at end of financial year        | 7    | 1,729,742    | 1,830,597    |



## Notes to the Financial Statements

For the Year Ended 31 December 2015

The consolidated financial report covers New South Wales Basketball Association Ltd and its controlled entities ('the Group'). New South Wales Basketball Association Ltd is a not-for-profit Company limited by guarantee, incorporated and domiciled in Australia.

Each of the entities within the Group prepare their financial statements based on the currency of the primary economic environment in which the entity operates (functional currency). The consolidated financial statements are presented in Australian dollars which is the parent entity's functional and presentation currency.

The financial report was authorised for issue by the Directors on 3 May 2016.

Comparatives are consistent with prior years, unless otherwise stated.

### 1 Basis of Preparation

The financial statements are general purpose financial statements that have been prepared in accordance with the Australian Accounting Standards - Reduced Disclosure Requirements and the *Corporations Act 2001*.

### 2 Summary of Significant Accounting Policies

#### (a) Basis for consolidation

The consolidated financial statements include the financial position and performance of controlled entities from the date on which control is obtained until the date that control is lost.

Intragroup assets, liabilities, equity, income, expenses and cashflows relating to transactions between entities in the consolidated entity have been eliminated in full for the purpose of these financial statements.

Appropriate adjustments have been made to a controlled entity's financial position, performance and cash flows where the accounting policies used by that entity were different from those adopted by the consolidated entity. All controlled entities have a June financial year end.

A list of controlled entities is contained in Note 24 to the financial statements.

#### *Subsidiaries*

Subsidiaries are all entities (including structured entities) over which the parent has control. Control is established when the parent is exposed to, or has rights to variable returns from its involvement with the entity and has the ability to affect those returns through its power to direct the relevant activities of the entity.

#### *Associates*

Interests in associates, where the investor has significant influence over the investee, are accounted for using the equity method in accordance with AASB 128 *Investments in Associates and Joint Ventures*. Under this method, the investment is initially recognised as cost and the carrying amount is increased or decreased to recognise the investor's share of the profit or loss and other comprehensive income of the investee after the date of acquisition.

#### (b) Income Tax

The Company is exempt from income tax under Division 50 of the *Income Tax Assessment Act 1997*.



## Notes to the Financial Statements

For the Year Ended 31 December 2015

### 2 Summary of Significant Accounting Policies continued

#### (c) Leases

Lease payments for operating leases, where substantially all of the risks and benefits remain with the lessor, are charged as expenses on a straight-line basis over the life of the lease term.

Lease incentives under operating leases are recognised as a liability and amortised on a straight-line basis over the life of the lease term.

#### (d) Revenue and other income

Revenue is recognised when the amount of the revenue can be measured reliably, it is probable that economic benefits associated with the transaction will flow to the Group and specific criteria relating to the type of revenue as noted below, has been satisfied.

Revenue is measured at the fair value of the consideration received or receivable and is presented net of returns, discounts and rebates.

All revenue is stated net of the amount of goods and services tax (GST).

##### Sale of goods

Revenue is recognised on transfer of goods to the customer as this is deemed to be the point in time when risks and rewards are transferred and there is no longer any ownership or effective control over the goods.

##### Grant revenue

Grant revenue is recognised in the consolidated statement of profit or loss and other comprehensive income when the entity obtains control of the grant, it is probable that the economic benefits gained from the grant will flow to the entity and the amount of the grant can be measured reliably.

When grant revenue is received whereby the entity incurs an obligation to deliver economic value directly back to the contributor, this is considered a reciprocal transaction and the grant revenue is recognised in the consolidated statement of financial position as a liability until the service has been delivered to the contributor, otherwise the grant is recognised as income on receipt.

New South Wales Basketball Association Ltd receives non-reciprocal contributions of assets from the government and other parties for zero or a nominal value. These assets are recognised at fair value on the date of acquisition in the consolidated statement of financial position, with a corresponding amount of income recognised in the consolidated statement of profit or loss and other comprehensive income.

##### Interest revenue

Interest is recognised using the effective interest method.

##### Dividend revenue

Dividends are recognised when the entity's right to receive payment is established.



## Notes to the Financial Statements

For the Year Ended 31 December 2015

### 2 Summary of Significant Accounting Policies continued

#### (d) Revenue and other income continued

##### Rendering of services

Revenue in relation to rendering of services is recognised depending on whether the outcome of the services can be estimated reliably. If the outcome can be estimated reliably then the stage of completion of the services is used to determine the appropriate level of revenue to be recognised in the period.

If the outcome cannot be reliably estimated then revenue is recognised to the extent of expenses recognised that are recoverable.

##### Rental income

Investment property revenue is recognised on a straight-line basis over a period of the lease term so as to reflect a constant periodic rate of return on the net investment.

##### Subscriptions

Revenue from the provision of membership subscriptions is recognised on a straight line basis over the financial year.

##### Other income

Other income is recognised on an accruals basis when the Group is entitled to it.

#### (e) Goods and services tax (GST)

Revenue, expenses and assets are recognised net of the amount of goods and services tax (GST), except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payable are stated inclusive of GST.

The net amount of GST recoverable from, or payable to, the ATO is included as part of receivables or payables in the consolidated statement of financial position.

Cash flows in the consolidated statement of cash flows are included on a gross basis and the GST component of cash flows arising from investing and financing activities which is recoverable from, or payable to, the taxation authority is classified as operating cash flows.

#### (f) Inventories

Inventories are measured at the lower of cost and net realisable value. Cost of inventory is determined using the first-in-first-out basis and is net of any rebates and discounts received.

Net realisable value is the estimated selling price in the ordinary course of business, less the estimated costs of completion and the costs necessary to make the sale. Net realisable value is estimated using the most reliable evidence available at the reporting date and inventory is written down through an obsolescence provision if necessary.



## Notes to the Financial Statements

For the Year Ended 31 December 2015

### 2 Summary of Significant Accounting Policies continued

#### (g) Property, plant and equipment

Each class of property, plant and equipment is carried at cost or fair value less, where applicable, any accumulated depreciation and impairment.

Items of property, plant and equipment acquired for nil or nominal consideration have been recorded at the acquisition date fair value.

Where the cost model is used, the asset is carried at its cost less any accumulated depreciation and any impairment losses. Costs include purchase price, other directly attributable costs and the initial estimate of the costs of dismantling and restoring the asset, where applicable.

##### Land and buildings

Land and buildings are measured using the cost model.

##### Plant and equipment

Plant and equipment are measured using the cost model.

##### Depreciation

Property, plant and equipment, excluding freehold land, is depreciated on a straight-line basis over the assets useful life to the Group, commencing when the asset is ready for use.

The depreciation rates used for each class of depreciable asset are shown below:

| <b>Fixed asset class</b>         | <b>Depreciation rate</b> |
|----------------------------------|--------------------------|
| Buildings                        | 4%                       |
| Plant and Equipment              | 20%                      |
| Furniture, Fixtures and Fittings | 20%                      |
| Computer Equipment               | 33.33%                   |

At the end of each annual reporting period, the depreciation method, useful life and residual value of each asset is reviewed. Any revisions are accounted for prospectively as a change in estimate.

#### (h) Financial instruments

Financial instruments are recognised initially using trade date accounting, i.e. on the date that the Group becomes party to the contractual provisions of the instrument.

On initial recognition, all financial instruments are measured at fair value plus transaction costs (except for instruments measured at fair value through profit or loss where transaction costs are expensed as incurred).

##### *Impairment of financial assets*

At the end of the reporting period the Group assesses whether there is any objective evidence that a financial asset or group of financial assets is impaired.

##### *Financial assets at amortised cost*

If there is objective evidence that an impairment loss on financial assets carried at amortised cost has been incurred, the amount of the loss is measured as the difference between the asset's carrying amount and the



## Notes to the Financial Statements

### For the Year Ended 31 December 2015

#### 2 Summary of Significant Accounting Policies continued

##### (h) Financial instruments continued

present value of the estimated future cash flows discounted at the financial assets original effective interest rate.

Impairment on loans and receivables is reduced through the use of an allowance accounts, all other impairment losses on financial assets at amortised cost are taken directly to the asset.

Subsequent recoveries of amounts previously written off are credited against other expenses in profit or loss.

##### *Available-for-sale financial assets*

A significant or prolonged decline in value of an available-for-sale asset below its cost is objective evidence of impairment, in this case, the cumulative loss that has been recognised in other comprehensive income is reclassified from equity to profit or loss as a reclassification adjustment. Any subsequent increase in the value of the asset is taken directly to other comprehensive income.

##### (i) Intangibles

###### **Goodwill**

Goodwill is calculated as the excess of the sum of:

- i) the consideration transferred;
- ii) any non-controlling interest; and
- iii) the acquisition date fair value of any previously held equity interest;

over the acquisition date fair value of net identifiable assets acquired in a business combination.

The value of goodwill recognised on acquisition of each subsidiary in which the Group holds less than a 100% interest will depend on the method adopted in measuring the aforementioned non-controlling interest. The Group can elect to measure the non-controlling interest in the acquiree either at fair value ('full goodwill method') or at the non-controlling interest's proportionate share of the subsidiary's identifiable net assets ('proportionate interest method'). The Group determines which method to adopt for each acquisition.

Under the 'full goodwill method', the fair values of the non-controlling interests are determined using valuation techniques which make the maximum use of market information where available.

Goodwill on acquisitions of subsidiaries is included in intangible assets. Goodwill on acquisition of associates is included in investments in associates.

###### **Software**

Software has a finite life and is carried at cost less any accumulated amortisation and impairment losses. It has an estimated useful life of between one and three years.

###### **Amortisation**

Amortisation is recognised in profit or loss on a straight-line basis over the estimated useful lives of intangible assets, other than goodwill, from the date that they are available for use.

Amortisation methods, useful lives and residual values are reviewed at each reporting date and adjusted if appropriate.



## Notes to the Financial Statements

### For the Year Ended 31 December 2015

#### 2 Summary of Significant Accounting Policies continued

##### (j) Cash and cash equivalents

Cash and cash equivalents comprises cash on hand, demand deposits and short-term investments which are readily convertible to known amounts of cash and which are subject to an insignificant risk of change in value.

Bank overdrafts also form part of cash equivalents for the purpose of the consolidated statement of cash flows and are presented within current liabilities on the consolidated statement of financial position.

##### (k) Employee benefits

Provision is made for the Group's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee benefits that are expected to be wholly settled within one year have been measured at the amounts expected to be paid when the liability is settled.

#### 3 Critical Accounting Estimates and Judgments

The directors make estimates and judgements during the preparation of these Consolidated financial statements regarding assumptions about current and future events affecting transactions and balances.

These estimates and judgements are based on the best information available at the time of preparing the financial statements, however as additional information is known then the actual results may differ from the estimates.

The significant estimates and judgements made have been described below.

##### Key estimates - impairment of property, plant and equipment

The Group assesses impairment at the end of each reporting period by evaluating conditions specific to the Group that may be indicative of impairment triggers. Recoverable amounts of relevant assets are reassessed using value-in-use calculations which incorporate various key assumptions.

##### Key estimates - fair value of financial instruments

The Group has certain financial assets and liabilities which are measured at fair value. Where fair value has not able to be determined based on quoted price, a valuation model has been used. The inputs to these models are observable, where possible, however these techniques involve significant estimates and therefore fair value of the instruments could be affected by changes in these assumptions and inputs.

##### Key estimates - revenue recognition - long term contracts

The Group undertakes long term contracts which span a number of reporting periods. Recognition of revenue in relation to these contracts involves estimation of future costs of completing the contract and the expected outcome of the contract. The assumptions are based on the information available to management at the reporting date, however future changes or additional information may mean the expected revenue recognition pattern has to be amended.

##### Key estimates - receivables

The receivables at reporting date have been reviewed to determine whether there is any objective evidence that any of the receivables are impaired. An impairment provision is included for any receivable where the entire balance is not considered collectible. The impairment provision is based on the best information at the reporting date.



## Notes to the Financial Statements

For the Year Ended 31 December 2015

### 3 Critical Accounting Estimates and Judgments continued

#### Control assessment

The Company is an equal shareholder in IFMG Holdings Pty Limited and owns 50% of the voting interest. The other shareholder owns 50% of the voting interest. Based on the voting patterns and power able to be exerted by New South Wales Basketball Association Ltd, management has determined that IFMG Holdings Pty Limited is not controlled by New South Wales Basketball Association Ltd and therefore has been accounted for as an associated entity.

### 4 Revenue and Other Income

#### Revenue from continuing operations

|   | 2015<br>\$               | 2014<br>\$              |
|---|--------------------------|-------------------------|
| Operating revenue                           |                          |                         |
| - tour income - Horizon                     | 6,560,246                | 4,398,936               |
| - registration fees - BNSW                  | 2,667,336                | 2,513,459               |
| - stadium income - SSM                      | 842,756                  | 370,172                 |
| - operating grants and subsidies            | 261,400                  | 201,000                 |
| - academy fees                              | 48,930                   | -                       |
| - sponsorships                              | 33,886                   | 51,740                  |
| - sale of goods                             | 21,747                   | 54,533                  |
|   | <u>10,436,301</u>        | <u>7,589,840</u>        |
| Finance income                              |                          |                         |
| - other interest received                   | 16,103                   | 26,317                  |
| Other revenue                               |                          |                         |
| - development fees, events and other income | 1,987,318                | 1,827,651               |
| - rental income                             | 31,500                   | 31,500                  |
| - administration and management fees        | 3,636                    | -                       |
|   | <u>2,022,454</u>         | <u>1,859,151</u>        |
| <b>Total Revenue</b>                        | <u><b>12,474,858</b></u> | <u><b>9,475,308</b></u> |



## Notes to the Financial Statements

### For the Year Ended 31 December 2015

#### 5 Result for the Year

The result for the year was derived after charging / (crediting) the following items:

|   | 2015<br>\$    | 2014<br>\$    |
|---|---------------|---------------|
| Finance Costs   |               |               |
| Financial liabilities measured at amortised cost:                 |               |               |
| - Other finance costs   | 28,663        | 82,682        |
| <b>Total finance costs</b>  | <b>28,663</b> | <b>82,682</b> |
| The result for the year includes the following specific expenses: |               |               |
| Cost of sales   | 7,644,403     | 47,015        |
| Other expenses:   |               |               |
| Depreciation expense  | 86,080        | 70,646        |
| Amortisation expense  | 8,449         | 3,595         |
| Consulting and professional fees                                  | 420,559       | 500,765       |
| Insurance   | 370,131       | 321,636       |
| Registrations paid to Basketball Australia                        | 271,753       | 265,799       |
| Travel  | 145,180       | 168,279       |
| Directors fees  | 6,660         | -             |
| Impairment of receivables:  |               |               |
| - Bad debts   | 45,613        | 105,039       |
| - Trade receivables   | (23,262)      | (56,724)      |
| <b>Total impairment of receivables</b>                            | <b>22,351</b> | <b>48,315</b> |
| Rental expense on operating leases:                               |               |               |
| - Minimum lease payments  | 18,725        | 9,970         |
| - Motor vehicles  | -             | 13,987        |
| - Equipment   | 87,742        | 50,930        |

#### 6 Income Tax Expense

(a) The major components of tax expense (income) comprise:

|   |               |                 |
|---|---------------|-----------------|
| Current tax expense                                 |               |                 |
| Local income tax - current period                   | 18,278        | (49,830)        |
| Deferred tax expense                                |               |                 |
| Other deferred tax                                  | -             | 5,465           |
| <b>Income tax expense for continuing operations</b> | <b>18,278</b> | <b>(44,365)</b> |
|   | <b>18,278</b> | <b>(44,365)</b> |



## Notes to the Financial Statements

### For the Year Ended 31 December 2015

#### 7 Cash and Cash Equivalents

|                                  | 2015             | 2014             |
|----------------------------------|------------------|------------------|
|                                  | \$               | \$               |
| Cash on hand                     | 1,868            | 1,618            |
| Bank balances                    | 1,319,077        | 1,436,553        |
| Cash at bank and in hand         | 1,320,945        | 1,438,171        |
| NSW Country Basketball Committee | 391,271          | 375,954          |
| Referees Committee               | 17,526           | 16,472           |
|                                  | <u>1,729,742</u> | <u>1,830,597</u> |

#### 8 Trade and Other Receivables

##### CURRENT

|                              |                |                  |
|------------------------------|----------------|------------------|
| Trade receivables            | 463,235        | 1,592,359        |
| Provision for impairment     | (a) (164,513)  | (174,757)        |
|                              | <u>298,722</u> | <u>1,417,602</u> |
| Loans to member associations | 15,754         | 39,402           |
| Provision for impairment     | (15,754)       | (27,682)         |
|                              | <u>-</u>       | <u>11,720</u>    |
| Deposits                     | 313,898        | 440,129          |
| Other receivables            | 661            | 159,335          |
| partly-owned subsidiaries    | 1,038          | -                |
| wholly-owned subsidiaries    | 2              | 1,380            |
|                              | <u>614,321</u> | <u>2,030,166</u> |

##### Total current trade and other receivables

##### NON-CURRENT

|                              |          |          |
|------------------------------|----------|----------|
| Loans to member associations | -        | 1,090    |
| provision for impairment     | -        | (1,090)  |
|                              | <u>-</u> | <u>-</u> |

##### Total non-current trade and other receivables

#### (a) Impairment of receivables

Reconciliation of changes in the provision for impairment of receivables is as follows:

The carrying value of trade receivables is considered a reasonable approximation of fair value due to the short-term nature of the balances.

The maximum exposure to credit risk at the reporting date is the fair value of each class of receivable in the financial statements.



## Notes to the Financial Statements

### For the Year Ended 31 December 2015

#### 9 Inventories

##### CURRENT

At cost:

Basketballs, uniforms and medallions  
Stadium canteen stock

| 2015          | 2014          |
|---------------|---------------|
| \$            | \$            |
|               |               |
| 26,310        | 50,311        |
| 3,064         | 2,540         |
| <u>29,374</u> | <u>52,851</u> |

#### 10 Property, plant and equipment

Buildings

At cost

Accumulated depreciation

Total buildings

|                  |                  |
|------------------|------------------|
| 2,005,962        | 2,005,962        |
| (133,717)        | (106,974)        |
| <u>1,872,245</u> | <u>1,898,988</u> |

PLANT AND EQUIPMENT

Plant and equipment

At cost

Accumulated depreciation

Total plant and equipment

|               |               |
|---------------|---------------|
| 244,375       | 233,359       |
| (144,712)     | (160,689)     |
| <u>99,663</u> | <u>72,670</u> |

Computer equipment

At cost

Accumulated depreciation

Total computer equipment

|               |               |
|---------------|---------------|
| 204,710       | 279,240       |
| (159,414)     | (247,785)     |
| <u>45,296</u> | <u>31,455</u> |

Total plant and equipment

|                |                |
|----------------|----------------|
| <u>144,959</u> | <u>104,125</u> |
|----------------|----------------|

**Total property, plant and equipment**

|                  |                  |
|------------------|------------------|
| <u>2,017,204</u> | <u>2,003,113</u> |
|------------------|------------------|



## Notes to the Financial Statements

For the Year Ended 31 December 2015

### 10 Property, plant and equipment continued

#### (a) Movements in carrying amounts of property, plant and equipment

Movement in the carrying amounts for each class of property, plant and equipment between the beginning and the end of the current financial year:

| Consolidated                          | Buildings<br>\$  | Plant and<br>Equipment<br>\$ | Computer<br>Equipment<br>\$ | Total<br>\$      |
|---------------------------------------|------------------|------------------------------|-----------------------------|------------------|
| <b>Year ended 31 December 2015</b>    |                  |                              |                             |                  |
| Balance at the beginning of year      | 1,898,988        | 72,670                       | 31,455                      | 2,003,113        |
| Additions                             | -                | 61,533                       | 37,486                      | 99,019           |
| Disposals - written down value        | -                | (2)                          | (139)                       | (141)            |
| Depreciation expense                  | (26,743)         | (34,538)                     | (23,506)                    | (84,787)         |
| <b>Balance at the end of the year</b> | <b>1,872,245</b> | <b>99,663</b>                | <b>45,296</b>               | <b>2,017,204</b> |
| <b>Year ended 31 December 2014</b>    |                  |                              |                             |                  |
| Balance at the beginning of year      | 1,925,732        | 58,438                       | 28,215                      | 2,012,385        |
| Additions                             | -                | 41,171                       | 20,202                      | 61,373           |
| Depreciation expense                  | (26,744)         | (26,939)                     | (16,962)                    | (70,645)         |
| <b>Balance at the end of the year</b> | <b>1,898,988</b> | <b>72,670</b>                | <b>31,455</b>               | <b>2,003,113</b> |

### 11 Intangible Assets

|  | 2015<br>\$     | 2014<br>\$     |
|--|----------------|----------------|
| Goodwill                                   |                |                |
| Cost - Horizons Sporting Events<br>Pty Ltd | 76,137         | 76,137         |
| Development costs                          |                |                |
| Cost                                       | 47,758         | -              |
| Computer software, other                   |                |                |
| Cost                                       | 163,687        | 142,267        |
| Accumulated amortisation and<br>impairment | (125,915)      | (119,263)      |
| <b>Net carrying value</b>                  | <b>37,772</b>  | <b>23,004</b>  |
| Formation costs                            |                |                |
| Cost                                       | 16,046         | 1,682          |
| Accumulated amortisation and<br>impairment | (116)          | -              |
| <b>Net carrying value</b>                  | <b>15,930</b>  | <b>1,682</b>   |
| <b>Total Intangibles</b>                   | <b>177,597</b> | <b>100,823</b> |



## Notes to the Financial Statements

For the Year Ended 31 December 2015

### 11 Intangible Assets continued

#### (a) Movements in carrying amounts of intangible assets

|  | Computer<br>software<br>\$ | Formation<br>costs<br>\$ | Goodwill<br>\$ | Development<br>costs<br>\$ | Total<br>\$    |
|--|----------------------------|--------------------------|----------------|----------------------------|----------------|
| <b>Year ended 31 December 2015</b>       |                            |                          |                |                            |                |
| Balance at the beginning of the year     | 23,004                     | 2,020                    | 76,137         | -                          | 138,933        |
| Additions                                | 21,420                     | 14,026                   | -              | 47,758                     | 83,204         |
| Amortisation                             | (6,652)                    | (116)                    | -              | -                          | (6,768)        |
| <b>Closing value at 31 December 2015</b> | <b>37,772</b>              | <b>15,930</b>            | <b>76,137</b>  | <b>47,758</b>              | <b>215,369</b> |

### 12 Other Assets

|                | 2015<br>\$     | 2014<br>\$     |
|----------------|----------------|----------------|
| <b>CURRENT</b> |                |                |
| Prepayments    | 112,741        | 100,848        |
| Accrued income | 44,554         | 57,760         |
|                | <b>157,295</b> | <b>158,608</b> |

### 13 Trade and other payables

|                                      |                  |                |
|--------------------------------------|------------------|----------------|
| <b>CURRENT</b>                       |                  |                |
| Trade payables                       | 684,126          | 412,716        |
| Deposits                             | 13,355           | 7,615          |
| Sundry payables and accrued expenses | 546,874          | 464,815        |
| Related party payables               | 166              | -              |
|                                      | <b>1,244,521</b> | <b>885,146</b> |

### 14 Borrowings

|                                     |                |                |
|-------------------------------------|----------------|----------------|
| <b>CURRENT</b>                      |                |                |
| Secured liabilities:                |                |                |
| Bank loans                          | 383,576        | 95,289         |
| <b>Total current borrowings</b>     | <b>383,576</b> | <b>95,289</b>  |
| <b>NON-CURRENT</b>                  |                |                |
| Secured liabilities:                |                |                |
| Bank loans                          | -              | 384,384        |
| <b>Total non-current borrowings</b> | <b>-</b>       | <b>384,384</b> |
| <b>Total borrowings</b>             | <b>383,576</b> | <b>479,673</b> |



## Notes to the Financial Statements

For the Year Ended 31 December 2015

### 14 Borrowings continued

The bank and mortgage loans are secured by first registered mortgages over the property of the parent entity, located at Units 27 and 28, 11-21 Underwood Road Homebush, and a fixed and floating charge over the assets of the parent company.

The loans are a principal and interest facility, with a term of 3 years. The facility will either be renegotiated for a further term or subject to full repayment in October 2016.

### 15 Other Financial Liabilities

|                                      | 2015<br>\$     | 2014<br>\$       |
|--------------------------------------|----------------|------------------|
| CURRENT                              |                |                  |
| Deferred income - stadium management | 642            | 4,000            |
| Deferred income - sporting tours     | 470,849        | 2,172,500        |
| Deferred income                      | 340,501        | 323,243          |
| <b>Total</b>                         | <b>811,992</b> | <b>2,499,743</b> |

### 16 Employee Benefits

|                         |                |                |
|-------------------------|----------------|----------------|
| Current liabilities     |                |                |
| Long service leave      | 50,091         | 107,021        |
| Annual leave            | 160,077        | 172,970        |
|                         | <b>210,168</b> | <b>279,991</b> |
| Non-current liabilities |                |                |
| Long service leave      | 87,560         | 49,052         |

### 17 Reserves

|  |               |               |
|--|---------------|---------------|
| <b>Country Development Grant Reserve</b> |               |               |
| Opening balance                          | 40,000        | -             |
| Transfers in                             | -             | 40,000        |
| <b>Total</b>                             | <b>40,000</b> | <b>40,000</b> |

The Country development grant reserve was established to provide for the ongoing support for country-based member associations. The reserve is sourced from profit derived by the BNSW Country Committee and will be disbursed to country members upon approval of development projects submitted by country members.

### 18 Leasing Commitments

Minimum lease payments under non-cancellable operating leases:

|                                   |               |                |
|-----------------------------------|---------------|----------------|
| - not later than one year         | 59,281        | 60,849         |
| - between one year and five years | 23,408        | 82,689         |
|                                   | <b>82,689</b> | <b>143,538</b> |



## Notes to the Financial Statements

For the Year Ended 31 December 2015

### 19 Financial Risk Management

In line with its reset of its strategic plan for 2016 to 2020, the Board will be focusing on articulating its revised risk appetite reviewing the risk management framework and documenting clear control programs for identified material risks in the coming year. The key focus areas for the Board are financial controls, governance, barriers to growth, stakeholder relationships and people risks. Improved controls and procedures around Member and Child protection have already been adopted by the Board subject to any recommendations by the royal commission.

### 20 Members' Guarantee

The Company is incorporated under the *Corporations Act 2001* and is a Company limited by guarantee. If the Company is wound up, the constitution states that each member is required to contribute a maximum of \$ 100 each towards meeting any outstandings and obligations of the Company. At 31 December 2015 the number of members was 63 (2014: 63).

### 21 Tax assets and liabilities

#### (a) Current Tax Liability

|                                | 2015          | 2014          |
|--------------------------------|---------------|---------------|
|                                | \$            | \$            |
| Income tax payable             | 24,478        | -             |
| GST payable                    | 28,417        | 28,333        |
| <b>Current tax liabilities</b> | <b>52,895</b> | <b>28,333</b> |

#### (b) Recognised deferred tax assets and liabilities

|                     |        |        |
|---------------------|--------|--------|
| Deferred tax assets | 23,071 | 15,395 |
|---------------------|--------|--------|

#### (i) Deferred Tax Assets

The movement in deferred tax assets for each temporary difference during the year is as follows:

|  |        |        |
|--|--------|--------|
| Other deferred tax                         |        |        |
| Opening balance                            | 15,395 | 9,930  |
| Increase/(decrease) in employee provisions | 7,676  | 5,465  |
| Closing balance                            | 23,071 | 15,395 |

### 22 Key Management Personnel Disclosures

Key management personnel (2015: 4; 2014: 6) remuneration included within employee expenses for the year is shown below:

|                              |                |                |
|------------------------------|----------------|----------------|
| Short-term employee benefits | 615,727        | 596,726        |
| Post-employment benefits     | 37,255         | 25,671         |
|                              | <b>652,982</b> | <b>622,397</b> |



## Notes to the Financial Statements

### For the Year Ended 31 December 2015

#### 22 Key Management Personnel Disclosures continued

##### Other key management personnel transactions

For details of other transactions with key management personnel, refer to Note 29: Related Party Transactions.

The total remuneration paid to key management personnel of the Company and the Group is \$ 652,982 (2014: \$ 622,397).

#### 23 Auditors' Remuneration

|  | 2015<br>\$    | 2014<br>\$    |
|--|---------------|---------------|
| Remuneration of the auditor of the parent entity:                |               |               |
| - auditing or reviewing the financial statements                 | 20,000        | 15,000        |
| - other services   | 9,800         | 6,200         |
| Remuneration of other auditors of subsidiaries for:              |               |               |
| - auditing or reviewing the financial statements of subsidiaries | 10,700        | -             |
| <b>Total</b>   | <b>40,500</b> | <b>21,200</b> |

Other services include accounting & taxation services

#### 24 Interests in Subsidiaries

##### Composition of the Group

|  | Principal place of<br>business / Country of<br>Incorporation | Percentage<br>Owned (%)<br>2015 | Percentage<br>Owned (%)<br>2014 |
|--|--|---------------------------------|---------------------------------|
| <b>Subsidiaries:</b>                     |  |                                 |                                 |
| Basketball NSW Education Pty Limited     | Australia  | 100                             | -                               |
| Sport Stadium Management Pty Limited     | Australia  | 100                             | 100                             |
| All States Trading Pty Limited (dormant) | Australia  | 100                             | 100                             |
| Horizon Sporting Events Pty Limited      | Australia  | 70                              | 70                              |

\*The percentage of ownership interest held is equivalent to the percentage voting rights for all subsidiaries.

#### 25 Interests in Associates

|   | Principal place of<br>business / Country of<br>Incorporation | Percentage<br>Owned (%)<br>2015 | Percentage<br>Owned (%)<br>2014 |
|---|--|---------------------------------|---------------------------------|
| <b>Associates:</b>  |  |                                 |                                 |
| IFMG Holdings Pty Limited & its controlled entity,<br>International Facility Management Group Pty Limited | Australia  | 50                              | 50                              |



## Notes to the Financial Statements

For the Year Ended 31 December 2015

### 25 Interests in Associates continued

\*The percentage of ownership interest held is equivalent to the percentage voting rights for all associates.

#### Associates

The associated entity does not have the same year end as the parent entity. The financial year end is 30 June, and the balances noted below are for the financial year ended 30 June.

There are no significant restrictions on the ability of associates to transfer funds to the Group in the form of cash dividends or to repay loans or advances made by the entity.

#### Material associates

The following information is provided for associates that are material to the Group and is the amount per the associate's financial statements, adjusted for fair value adjustments at acquisition date and differences in accounting policies, rather than the Group's share.

|   | 2015          | 2014          |
|---|---------------|---------------|
|   | \$            | \$            |
| <b>IFMG Holdings Pty Limited</b>  |               |               |
| Dividends received from the associate   | 8,500         | 4,785         |
| <b>Summarised consolidated statement of financial position</b>                            |               |               |
| Current assets  | 53,910        | 56,849        |
| Non-current assets  | 21,023        | 23,353        |
| Current liabilities   | 6,814         | 14,504        |
| Non-current liabilities   | -             | 15,431        |
| <b>Net assets</b>   | <b>68,119</b> | <b>50,267</b> |
| <b>Summarised consolidated statement of profit or loss and other comprehensive income</b> |               |               |
| Revenue   | 236,499       | 261,925       |
| Interest income   | 1,213         | 1,261         |
| Depreciation and amortisation   | (3,622)       | (4,417)       |
| Interest expense  | (1,213)       | (1,261)       |
| Income tax expense / (income)   | (3,979)       | 12,456        |
| Profit / (loss) from continuing operations  | 27,378        | 23,662        |

Reconciliation of carrying amount of interest in associate to summarised financial information for associates accounted for using the equity method:

|  |               |               |
|--|---------------|---------------|
| <b>IFGM Holdings Pty Limited</b>         |               |               |
| Balance at beginning of year             | 19,733        | 12,687        |
| 50% Share of profit after tax            | 13,689        | 11,831        |
| Dividend received from associated entity | (8,500)       | (4,785)       |
| <b>Carrying amount of investment</b>     | <b>24,922</b> | <b>19,733</b> |



## Notes to the Financial Statements

### For the Year Ended 31 December 2015

#### 26 Associated Companies

##### (a) Movements during the year in equity accounted investment in associated companies

|   | 2015          | 2014          |
|---|---------------|---------------|
|   | \$            | \$            |
| Balance at beginning of the financial year            | 19,683        | 12,637        |
| Add:  |               |               |
| Share of associated company's profit after income tax | 13,689        | 11,831        |
| Less:   |               |               |
| Dividend revenue from associated company              | (8,500)       | (4,785)       |
| <b>Balance at end of the financial year</b>           | <b>24,872</b> | <b>19,683</b> |

#### 27 Fair Value Measurement

The Group measures the following assets and liabilities at fair value on a recurring basis:

- Property, plant and equipment

#### 28 Contingencies

In the opinion of the Directors, the Company did not have any contingencies at 31 December 2015 (31 December 2014: None), other than a liability to refund unused grants received, if all conditions of the grant were not met by the group.

#### 29 Related Parties

##### (a) The Group's main related parties are as follows:

###### (i) Key management personnel:

Any person(s) having authority and responsibility for planning, directing and controlling the activities of the entity, directly or indirectly, including any director (whether executive or otherwise) of that entity are considered key management personnel.

For details of remuneration disclosures relating to key management personnel, refer to Note 22: Key Management Personnel Disclosures.

###### (ii) Entities subject to significant influence by the Group:

An entity over which the Group has the power to participate in the financial and operating policy decisions, but does not have control over those policies. Significant influence may be gained by share ownership, statute or agreement.

For details of interests held in associated companies, refer to Note 25: Interests in Associates.

###### (iii) Subsidiaries:

The consolidated consolidated financial statements include the consolidated financial statements of New South



## Notes to the Financial Statements

For the Year Ended 31 December 2015

### 29 Related Parties continued

Wales Basketball Association Ltd and its subsidiaries. For details of subsidiaries, see note 24.

*(iv) Other related parties include close family members of key management personnel and entities that are controlled.*

Other related parties include close family members of key management personnel and entities that are controlled or significantly influenced by those key management personnel or their close family members.

Transactions with other related parties relate to payments to:

|               |              |
|---------------|--------------|
| Danka Pty Ltd | \$229,099.84 |
|---------------|--------------|

### 30 Cash Flow Information

#### (a) Reconciliation of result for the year to cashflows from operating activities

Reconciliation of net income to net cash provided by operating activities:

|   | 2015        | 2014      |
|---|-------------|-----------|
|   | \$          | \$        |
| Profit for the year   | 123,075     | 213,436   |
| Cash flows excluded from profit attributable to operating activities                            |             |           |
| Non-cash flows in profit:   |             |           |
| - amortisation  | 8,449       | 3,595     |
| - depreciation  | 86,080      | 70,646    |
| - receivables & loans written off   | 45,613      | 105,039   |
| - impairment of receivables & loans   | (23,262)    | (56,724)  |
| Share of associated companies net profit after income tax and dividends                         | (13,689)    | (7,046)   |
| Changes in assets and liabilities, net of the effects of purchase and disposal of subsidiaries: |             |           |
| - (increase)/decrease in trade and other receivables  | 1,212,458   | (276,527) |
| - (increase)/decrease in inventories  | 23,477      | 14,911    |
| - (increase)/decrease in deferred tax receivable  | (7,676)     | (5,465)   |
| - (increase)/decrease in other assets   | 1,313       | (418,543) |
| - increase/(decrease) in grants & fees in advance   | (1,687,751) | 1,289,735 |
| - increase/(decrease) in trade and other payables   | 359,375     | 113,466   |
| - increase/(decrease) in income taxes payable   | 24,562      | (52,477)  |
| - increase/(decrease) in provisions   | (69,823)    | (66,896)  |
| Cashflow from operations  | 82,201      | 927,150   |



## Notes to the Financial Statements

For the Year Ended 31 December 2015

### 31 Events after the end of the Reporting Period

The consolidated financial report was authorised for issue on 3 May 2016 by the Board of Directors.

No matters or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the operations of the Group, the results of those operations or the state of affairs of the Group in future financial years.

### 32 Parent entity

The following information has been extracted from the books and records of the parent, New South Wales Basketball Association Ltd and has been prepared in accordance with Accounting Standards.

The financial information for the parent entity, New South Wales Basketball Association Ltd has been prepared on the same basis as the consolidated financial statements except as disclosed below.

#### *Investments in subsidiaries, associates and joint ventures*

Investments in subsidiaries, associates and joint venture entities are accounted for at cost in the consolidated financial statements of the parent entity. Dividends received from associates are recognised in the parent entity profit or loss, rather than being deducted from the carrying amount of these investments.

|  | 2015<br>\$       | 2014<br>\$       |
|--|------------------|------------------|
| <b>Parent Statement of Financial Position</b>                            |                  |                  |
| Assets   |                  |                  |
| Current assets   | 1,577,765        | 1,311,874        |
| Non-current assets   | 2,127,268        | 2,140,747        |
| <b>Total Assets</b>  | <b>3,705,033</b> | <b>3,452,621</b> |
| Liabilities  |                  |                  |
| Current liabilities  | 1,489,964        | 1,101,874        |
| Non-current liabilities  | 87,560           | 433,436          |
| <b>Total Liabilities</b>   | <b>1,577,524</b> | <b>1,535,310</b> |
| Equity   |                  |                  |
| Retained earnings  | 2,087,509        | 1,877,311        |
| General reserve  | 40,000           | 40,000           |
| <b>Total Equity</b>  | <b>2,127,509</b> | <b>1,917,311</b> |
| <b>Parent Statement of Profit or Loss and Other Comprehensive Income</b> |                  |                  |
| Total profit or loss for the year  | 210,198          | 212,326          |
| <b>Total comprehensive income</b>  | <b>210,198</b>   | <b>212,326</b>   |

#### **Contingent liabilities**

The parent entity did not have any contingent liabilities as at 31 December 2015 or 31 December 2014.



## Notes to the Financial Statements

For the Year Ended 31 December 2015

### 32 Parent entity continued

#### Contractual commitments

The parent entity have commitments with SportZman, RelionIt, Winning Attitudes and Solutions, The Sydney Kings, Horizons Sports, SGL Group, Elite Performance Group, Norberg Pty Ltd and the Australian College of Sport as at 31 December 2015.

### 33 Company Details

The registered office of and principal place of business of the company is:

New South Wales Basketball Association Ltd  
Unit 27  
11-21 Underwood Road  
Homebush NSW 2140



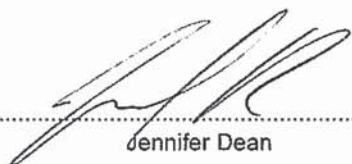
## Directors' Declaration

The directors of the Company declare that:

1. The consolidated financial statements and notes, as set out on pages 6, are in accordance with the *Corporations Act 2001* and:
  - a. comply with Accounting Standards - Reduced Disclosure Requirements; and
  - b. give a true and fair view of the financial position as at 31 December 2015 and of the performance for the year ended on that date of the Company and consolidated group.
2. In the directors' opinion, there are reasonable grounds to believe that the Company will be able to pay its debts as and when they become due and payable.

This declaration is made in accordance with a resolution of the Board of Directors.

Director .....

  
Jennifer Dean

Dated this ..... 3rd ..... day of ..... May ..... 2016



## Independent Audit Report to the members of New South Wales Basketball Association Ltd

### Report on the Financial Report

We have audited the accompanying financial report of New South Wales Basketball Association Ltd, which comprises the consolidated statement of financial position as at 31 December 2015, the consolidated statement of profit or loss and other comprehensive income, consolidated statement of changes in equity and consolidated statement of cash flows for the year then ended, notes comprising a summary of significant accounting policies and other explanatory information, and the directors' declaration of the Company and the consolidated entity comprising the Company and the entities it controlled at the year's end or from time to time during the financial year.

### *Directors' Responsibility for the Financial Report*

The directors of the Company are responsible for the preparation of the financial report that gives a true and fair view in accordance with Australian Accounting Standards - Reduced Disclosure Requirements and the *Corporations Act 2001* and for such internal control as the directors determine is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

### *Auditor's Responsibility*

Our responsibility is to express an opinion on the financial report based on our audit. We conducted our audit in accordance with Australian Auditing Standards. Those standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance about whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Company's preparation of the financial report that gives a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Company's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the directors, as well as evaluating the overall presentation of the financial report.

### *Independence*

In conducting our audit, we have complied with the independence requirements of the *Corporations Act 2001*. We confirm that the independence declaration required by the *Corporations Act 2001*, which has been given to the directors of New South Wales Basketball Association Ltd, would be in the same terms if given to the directors as at the time of this auditor's report.



## Independent Audit Report to the members of New South Wales Basketball Association Ltd

### *Opinion*

This is the first year in which we have conducted the audit of the consolidated financial statements. Opening balances and prior year comparative figures have been accepted without modifications

In our opinion the financial report of New South Wales Basketball Association Ltd is in accordance with the *Corporations Act 2001*, including:

- (a) giving a true and fair view of the Company's and the consolidated entity's financial positions as at 31 December 2015 and of their performance for the year ended on that date; and
- (b) complying with Australian Accounting Standards - Reduced Disclosure Requirements and the *Corporations Regulations 2001*.



Carl Dumbrell

Sydney

Dated this 3rd day of May 2016



**BNSW** would like to  
**thank** the following sponsors  
for their **continued support**.



Office of  
Communities  
Sport & Recreation





A photograph of a WNBL player in a maroon Bankstown Sports jersey, dribbling a basketball while being defended by two other players. The image has a blue color overlay.

# ANNUAL REPORT 2015





